

KERTAS PERINTAH 15 TAHUN 2024



MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT/NEGARA MENURUT

PERINTAH

PENYATA DARIPADA KEMENTERIAN KEWANGAN MENGENAI ANGGARAN PERBELANJAAN PERSEKUTUAN 2025

PENDAHULUAN

Penyata ini dikemukakan sebagai Kertas Perintah 15 Tahun 2024 bersama-sama dengan Anggaran Perbelanjaan Persekutuan 2025 yang dibentangkan sebagai Kertas Perintah 16 Tahun 2024. Ia menunjukkan ringkasan jumlah anggaran bagi Perbelanjaan Mengurus (Bekalan-B dan Tanggungan-T) dan Perbelanjaan Pembangunan (P) bagi tahun 2025. Kedua-dua anggaran tersebut ditunjukkan di bawah Maksud Perbelanjaan (B/P) yang sama bagi sesuatu Kementerian dan Jabatan.

JUMLAH ANGGARAN PERBELANJAAN PERSEKUTUAN 2025

Anggaran Perbelanjaan Persekutuan yang dicadangkan bagi tahun 2025 adalah berjumlah **RM423.0 bilion**. Sejumlah **RM335.0 bilion** atau 79.2% adalah untuk **Perbelanjaan Mengurus** dan **RM88.0 bilion** atau 20.8% (termasuk RM2.0 bilion bagi

Simpanan Luar Jangka) adalah untuk **Perbelanjaan Pembangunan**. Anggaran perbelanjaan mengikut maksud-maksud perbelanjaan adalah seperti di **LAMPIRAN A** bagi Perbelanjaan Mengurus, **LAMPIRAN B** bagi Perbelanjaan Pembangunan dan **LAMPIRAN C** mengikut pengagihan sektor utama.

ANGGARAN PERBELANJAAN MENGURUS

2. Anggaran Perbelanjaan Mengurus 2025 adalah berjumlah RM335.0 bilion di mana sebanyak RM102.0 bilion atau 30.0% adalah untuk Perbelanjaan Tanggungan dan sebanyak RM233.0 bilion atau 70.0% adalah untuk Perbelanjaan Bekalan. Perbelanjaan Tanggungan seperti yang ditunjukkan di bawah Maksud “Tanggungan (T)” adalah merupakan perbelanjaan yang dipertanggungkan kepada Kumpulan Wang Disatukan mengikut peruntukan Perlembagaan Persekutuan atau Undang-undang Persekutuan lain yang berkuat kuasa dan ditunjukkan dalam anggaran di bawah Maksud T.1 hingga T.14. Peruntukan tersebut adalah termasuk RM54.7 bilion di bawah Maksud T.13 bagi Perbelanjaan Kerana Hutang Negara, RM39.0 bilion di bawah Maksud T.14 bagi Pencen, Elaun Bersara dan Ganjaran serta RM8.1 bilion di bawah Maksud T.12 termasuk Pemberian dan Serahan kepada Negeri-negeri berjumlah RM7.5 bilion. Butiran Perbelanjaan Bekalan seperti yang ditunjukkan di bawah Maksud “Bekalan (B)” adalah peruntukan bagi membiayai Perbelanjaan Mengurus termasuk pelaksanaan program dan aktiviti oleh kementerian-kementerian dan agensi-agensi di bawah Maksud B.1 hingga B.64.

3. Anggaran Perbelanjaan Mengurus 2025 sebanyak RM335.0 bilion ini telah dikategori dan dikodkan di bawah Objek-objek Am mengikut Pekeliling Perbendaharaan PS 1.1 Penjenisan Kod Bagi Hasil dan Perbelanjaan seperti ditunjukkan dalam Jadual 1:-

JADUAL 1**ANGGARAN PERBELANJAAN MENGRUS 2025 MENGIKUT OBJEK AM**

Objek Am	Butiran	Anggaran Perbelanjaan Mengurus 2025 (RM Juta)	Peratus Daripada Anggaran (%)
(1)	(2)	(3)	(4)
10000	Emolumen	105,917	31.6
20000	Perkhidmatan dan Bekalan	40,654	12.1
30000	Aset	1,182	0.4
40000	Pemberian dan Kenaan Bayaran Tetap	186,351	55.6
50000	Perbelanjaan- perbelanjaan Lain	896	0.3
	JUMLAH	335,000	100.0

4. Penjelasan mengenai peruntukan yang disediakan untuk kementerian berdasarkan anggaran perbelanjaan terbesar adalah seperti berikut:-

i. **Kementerian Pendidikan**

Anggaran Perbelanjaan Mengurus bagi Kementerian Pendidikan berjumlah RM57,867 juta merupakan peruntukan terbesar iaitu 17.3% daripada Anggaran Perbelanjaan Mengurus 2025. Sebahagian besar daripada peruntukan ini berjumlah RM46,712 juta iaitu 80.7% adalah diperuntukkan bagi bayaran emolumen. Dari segi program utama sebanyak RM21,154 juta disediakan bagi Program Pendidikan Rendah, RM19,815 juta bagi Program Pendidikan Menengah, RM1,086 juta bagi Program Pendidikan Awal (Prasekolah) dan RM398 juta bagi Pendidikan Lepas Menengah.

ii. **Kementerian Kewangan**

Anggaran Perbelanjaan Mengurus di bawah Kementerian Kewangan yang terdiri daripada Maksud B.10, B.11 dan B.12 adalah berjumlah RM56,282 juta iaitu 16.8% daripada Anggaran Perbelanjaan Mengurus 2025. Peruntukan di bawah Maksud B.11 – Perkhidmatan Am Perbendaharaan menerima jumlah peruntukan kedua terbesar iaitu sebanyak RM49,867 juta. Peruntukan bagi Maksud B.11 ini antaranya adalah bagi menampung Subsidi dan Bantuan Tunai berjumlah RM34,005 juta, Subsidi Faedah Imbuhan Tabung Pinjaman berjumlah RM2,101 juta dan Pemberian Kemudahan Projek Khas berjumlah RM6,513 juta. Sebanyak RM4,515 juta diperuntukkan di bawah Maksud B.10 untuk membiayai keperluan Perbelanjaan Mengurus bagi Perbendaharaan termasuk Jabatan Akauntan Negara Malaysia, Jabatan Penilaian dan Perkhidmatan Harta, Jabatan Kastam Diraja Malaysia dan Lembaga Hasil Dalam Negeri Malaysia. Maksud B.12 – Peruntukan kepada Kumpulan Wang Terkanun diperuntukkan sebanyak RM1,900 juta. Peruntukan di bawah B.12 adalah termasuk untuk Kumpulan Wang Persaraan sebanyak RM500 juta.

iii. **Kementerian Kesihatan**

Anggaran Perbelanjaan Mengurus bagi Kementerian Kesihatan adalah sebanyak RM38,534 juta iaitu 11.5% daripada Anggaran Perbelanjaan Mengurus 2025. Peruntukan ini termasuk RM24,118 juta bagi membiayai perbelanjaan emolumen dan RM13,356 juta bagi perbelanjaan perkhidmatan dan bekalan seperti pembelian ubat, bahan pakai buang, penyelenggaraan dan pengoperasian fasiliti-fasiliti kesihatan di bawah Kementerian Kesihatan.

iv. **Kementerian Dalam Negeri**

Anggaran Perbelanjaan Mengurus bagi Kementerian Dalam Negeri (KDN) adalah berjumlah RM15,528 juta. Daripada jumlah ini, sebanyak RM9,406 juta disediakan bagi Polis Diraja Malaysia, Jabatan Imigresen Malaysia sebanyak RM1,206 juta, Jabatan Penjara Malaysia sebanyak RM1,065 juta, Jabatan Pendaftaran Negara sebanyak RM436 juta, pengurusan KDN sebanyak RM423 juta dan Agensi Antidadah Kebangsaan sebanyak RM415 juta.

v. **Kementerian Pendidikan Tinggi**

Anggaran Perbelanjaan Mengurus bagi Kementerian Pendidikan Tinggi adalah berjumlah RM13,846 juta iaitu 4.1% daripada Anggaran Perbelanjaan Mengurus 2025. Sebahagian besar daripada peruntukan ini yang berjumlah RM8,110 juta adalah untuk bayaran geran operasi universiti awam. Selain itu, RM1,959 juta disediakan bagi menampung keperluan hospital pengajar dan sebanyak RM1,520 juta diperuntukkan kepada politeknik serta kolej komuniti bagi pelaksanaan pendidikan, latihan teknikal dan vokasional (TVET).

vi. **Kementerian Pertahanan**

Anggaran Perbelanjaan Mengurus bagi Kementerian Pertahanan adalah berjumlah RM13,637 juta. Sebahagian besar daripada peruntukan ini iaitu RM8,773 juta atau 64.3% adalah untuk membiayai emolumen. Sebanyak RM6,228 juta disediakan bagi pertahanan darat, RM1,989 juta bagi pertahanan udara dan RM1,690 juta disediakan bagi pertahanan maritim. Manakala bakinya adalah untuk perolehan bekalan termasuk pakaian seragam, rangsum, sewaan, bahan api, serta menampung perbelanjaan kem, kuarters, peralatan-peralatan lain dan hal ehwal veteran.

vii. Jabatan Perdana Menteri

Anggaran Perbelanjaan Mengurus bagi Jabatan Perdana Menteri (JPM) dan agensi-agensi di bawahnya berjumlah RM5,266 juta. Antara peruntukan utama adalah sebanyak RM1,158 juta untuk Kemajuan Islam, Unit Penyelaras Pelaksanaan sebanyak RM794 juta, Pejabat Ketua Pendaftar Mahkamah Persekutuan sebanyak RM601 juta, pentadbiran JPM sebanyak RM447 juta, Angkatan Pertahanan Awam Malaysia sebanyak RM209 juta dan Bahagian Hal Ehwal Undang-Undang sebanyak RM190 juta.

viii. Kementerian Pertanian dan Keterjaminan Makanan

Anggaran Perbelanjaan Mengurus bagi Kementerian Pertanian dan Keterjaminan Makanan adalah berjumlah RM4,649 juta. Sebanyak RM2,601 juta diperuntukkan untuk Subsidi Padi dan Insentif Pesawah. Sebanyak RM931 juta disediakan sebagai pemberian kepada badan-badan berkanun di bawah Kementerian.

ix. Kementerian Kemajuan Desa dan Wilayah

Anggaran Perbelanjaan Mengurus bagi Kementerian Kemajuan Desa dan Wilayah adalah berjumlah RM4,465 juta. Sebanyak RM877 juta diperuntukkan untuk pelbagai subsidi serta insentif termasuk RM248 juta bagi elaun Jawatankuasa Pembangunan dan Keselamatan Kampung, RM264 juta disediakan bagi Bantuan Musim Tengkujuh dan sebanyak RM134 juta disediakan bagi peningkatan taraf hidup Orang Asli. Sebahagian besar daripada peruntukan ini juga disediakan bagi membiayai program di bawah Majlis Amanah Rakyat, Jabatan Kemajuan Masyarakat serta pelbagai program pembangunan komuniti dan ekonomi luar bandar.

x. **Kementerian Pembangunan Wanita, Keluarga dan Masyarakat**

Anggaran Perbelanjaan Mengurus bagi Kementerian Pembangunan Wanita, Keluarga dan Masyarakat adalah berjumlah RM3,424 juta. Peruntukan sebanyak RM2,389 juta disediakan untuk pelbagai bantuan seperti Bantuan Sosioekonomi Orang Kurang Upaya berjumlah RM1,119 juta, Bantuan Sosioekonomi Warga Emas berjumlah RM910 juta dan Bantuan Sosioekonomi Keluarga Miskin berjumlah RM360 juta.

5. Butir-butir terperinci mengenai cadangan peruntukan mengikut program dan aktiviti bagi setiap Maksud Perbelanjaan Mengurus adalah seperti dalam buku Anggaran Perbelanjaan Persekutuan 2025 yang dibentangkan sebagai Kertas Perintah 16 Tahun 2024.

ANGGARAN PERBELANJAAN PEMBANGUNAN

6. Anggaran Perbelanjaan Pembangunan 2025 seperti yang ditunjukkan di bawah Maksud “Pembangunan (P)” adalah berjumlah RM88.0 bilion. Jumlah ini adalah termasuk RM2.0 bilion bagi Simpanan Luar Jangka di bawah Maksud P.70. Sebanyak RM84.6 bilion diperuntukkan bagi perbelanjaan langsung manakala RM1.4 bilion adalah dalam bentuk pinjaman.

7. Pengagihan peruntukan Anggaran Perbelanjaan Pembangunan mengikut sektor utama adalah seperti berikut:

i. **Sektor Ekonomi**

Peruntukan bagi **Sektor Ekonomi** adalah berjumlah RM39,976 juta iaitu 45.4% daripada Anggaran Perbelanjaan Pembangunan 2025. Sebanyak

RM17,560 juta untuk pengangkutan, RM7,861 juta untuk kewangan, RM3,202 juta untuk alam sekitar, RM3,131 juta untuk perdagangan dan perindustrian, RM3,062 juta untuk pertanian, RM2,309 juta untuk tenaga dan kemudahan-kemudahan awam, RM1,023 juta untuk perhubungan, RM939 juta untuk penyelidikan dan pembangunan, RM735 juta untuk tenaga, RM96 juta untuk membiayai kajian kemungkinan dan RM58 juta untuk membiayai pembangunan sumber-sumber galian.

Sebanyak RM7,861 juta disediakan untuk **kewangan** bagi membiayai pelbagai suntikan modal. Selain itu, sebanyak RM17,560 juta disediakan untuk **pengangkutan**. Daripada jumlah ini, RM12,325 juta untuk melaksanakan projek-projek jalan raya dan jambatan, RM4,416 juta adalah untuk membiayai projek landasan kereta api dan kereta api transit laju, RM609 juta disediakan untuk projek penerbangan awam dan RM210 juta untuk projek-projek pelabuhan dan perkhidmatan laut.

Sebanyak RM3,202 juta disediakan untuk **alam sekitar**. Daripada jumlah ini, RM2,802 juta bagi pemeliharaan dan pemuliharaan alam sekitar, RM393 juta adalah bagi pengawalan kualiti alam sekitar dan RM7 juta bagi pengkalan sumber perhutanan.

Sebanyak RM3,131 juta disediakan untuk **perdagangan dan perindustrian**. Daripada jumlah ini, RM1,924 juta adalah untuk pembangunan aktiviti perindustrian, RM410 juta adalah untuk pembangunan keusahawanan, RM240 juta untuk pembangunan sektor pelancongan, RM212 juta untuk

perusahaan kecil dan sederhana, RM195 juta untuk perdagangan, RM149 juta untuk pembangunan perniagaan dan RM1 juta untuk pemasaran.

Sebanyak RM3,062 juta disediakan untuk **pertanian**. Daripada jumlah ini, sebanyak RM2,434 juta adalah untuk membiayai pelbagai program dan projek pertanian, RM263 juta untuk program-program perikanan, RM132 juta untuk ternakan, RM122 juta untuk membiayai program khidmat sokongan, RM88 juta untuk pembangunan tanah dan wilayah serta perhutanan, RM23 juta untuk agropelancongan.

Sebanyak RM2,309 juta disediakan untuk **tenaga dan kemudahan awam**. Daripada jumlah ini, RM1,941 juta adalah untuk bekalan air dan elektrik, RM368 juta untuk perkhidmatan pembedung serta rancangan saliran dan perparitan bandar.

Sejumlah RM1,023 juta disediakan untuk **perhubungan**. Daripada jumlah ini, RM831 juta adalah untuk perkhidmatan telekomunikasi dan RM192 juta untuk perkhidmatan kaji cuaca.

Sejumlah RM939 juta disediakan untuk **penyelidikan dan pembangunan**. Daripada jumlah ini, RM580 juta untuk projek-projek strategik, RM198 juta membiayai projek-projek sains dan sosial serta perubatan, RM113 juta untuk penjanaaan aktiviti-aktiviti perindustrian dan mineral dan RM48 juta untuk penjanaaan aktiviti-aktiviti pertanian.

Sebanyak RM735 juta disediakan untuk **tenaga**. Daripada jumlah ini, RM419 juta bagi bekalan letrik dan RM316 juta untuk lain-lain. Sejumlah RM96 juta disediakan untuk **kajian kemungkinan** dan baki peruntukan sektor ekonomi sebanyak RM58 juta disediakan bagi **pembangunan sumber-sumber galian**.

ii. **Sektor Sosial**

Sebanyak RM29,902 juta atau 34.0% daripada Anggaran Perbelanjaan Pembangunan 2025 disediakan untuk **Sektor Sosial**. Daripada jumlah ini, sebanyak RM15,024 juta adalah bagi **pelajaran dan latihan**, khususnya untuk menyediakan kemudahan pendidikan dan latihan yang dikendalikan oleh Kementerian Pendidikan, Kementerian Sumber Manusia dan agensi-agensi lain.

Sebanyak RM6,853 juta disediakan bagi **perkhidmatan kesihatan dan kependudukan** untuk membiayai projek-projek pembinaan dan naik taraf hospital, pusat kesihatan serta klinik desa. Sebanyak RM2,654 juta disediakan untuk **majlis-majlis tempatan, perkhidmatan kebajikan dan masyarakat**, RM2,318 juta untuk membiayai **projek-projek perumahan**, RM1,791 juta disediakan untuk **pembangunan kampung dan masyarakat**, RM510 juta untuk **kebajikan masyarakat, perpaduan negara dan Orang Asli**, RM393 juta untuk **kebudayaan, belia dan sukan**, RM335 juta untuk **penerangan dan penyiaran** dan RM24 juta untuk **pembelian tanah**.

iii. **Sektor Keselamatan**

Sebanyak RM12,334 juta atau 14.0% daripada Anggaran Perbelanjaan Pembangunan 2025 disediakan bagi **Sektor Keselamatan**. Jumlah ini adalah untuk membiayai projek-projek **pertahanan** sebanyak RM8,218 juta dan **keselamatan dalam negeri** sebanyak RM4,116 juta.

iv. **Sektor Pentadbiran**

Sektor Pentadbiran disediakan sebanyak RM3,788 juta atau 4.3% daripada Anggaran Perbelanjaan Pembangunan 2025. Sebanyak RM2,966 juta adalah bagi **perkhidmatan-perkhidmatan am** manakala baki sebanyak RM822 juta adalah bagi **pembaikan dan pengubahsuaian**. Peruntukan ini adalah untuk pembinaan, pengubahsuaian dan pembaikan bangunan pejabat Kerajaan, perolehan sistem dan peralatan komputer serta kemudahan-kemudahan pentadbiran yang lain.

8. Butir-butir terperinci mengenai cadangan peruntukan mengikut butiran bagi setiap Maksud Perbelanjaan Pembangunan adalah seperti dalam buku Anggaran Perbelanjaan Persekutuan 2025 yang dibentangkan sebagai Kertas Perintah 16 Tahun 2024.

KEMENTERIAN KEWANGAN MALAYSIA,
PUTRAJAYA.

18 Oktober 2024

LAMPIRAN A

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGURUS TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

MAKSUD	TAJUK	JUMLAH (RM)
T.1	Peruntukan Diraja Bagi S.P.B. Yang di-Pertuan Agong	13,533,000
T.2	Elaun-elaun Diraja	1,337,000
T.3	Ketua Hakim Negara, Hakim Besar dan Hakim	120,000,000
T.4	Ketua Audit Negara	900,400
T.5	Yang di-Pertua Dewan Rakyat	564,000
T.6	Yang di-Pertua Dewan Negara	504,000
T.7	Suruhanjaya Pilihan Raya	2,583,200
T.8	Suruhanjaya Perkhidmatan Kehakiman dan Perundangan	11,600
T.9	Suruhanjaya Perkhidmatan Awam	6,291,600
T.10	Suruhanjaya Perkhidmatan Pendidikan	5,795,400
T.11	Suruhanjaya Pasukan Polis	2,726,400
T.12	Perbendaharaan	8,107,577,600
T.13	Perbelanjaan Kerana Hutang Negara	54,700,000,500
T.14	Pencen, Elaun Bersara dan Ganjaran	39,084,161,000
JUMLAH PERBELANJAAN TANGGUNGAN		102,045,985,700
JABATAN PERDANA MENTERI		
B.1	Parlimen Malaysia	180,084,500
B.2	Pejabat Penyimpan Mohor Besar Raja-Raja	5,246,000
B.3	Jabatan Audit Negara	183,735,200
B.4	Suruhanjaya Pilihan Raya	165,467,800
B.5	Suruhanjaya Perkhidmatan Awam	47,755,000
B.6	Jabatan Perdana Menteri	5,265,758,200
B.7	Jabatan Perkhidmatan Awam	523,726,900
B.8	Jabatan Peguam Negara	267,974,200
B.9	Suruhanjaya Pencegahan Rasuah Malaysia	343,451,100
B.40	Suruhanjaya Perkhidmatan Pendidikan	23,675,900
KEMENTERIAN KEWANGAN		
B.10	Perbendaharaan	4,515,007,800
B.11	Perkhidmatan Am Perbendaharaan	49,867,423,700
B.12	Peruntukan kepada Kumpulan Wang Terkanun	1,899,500,600

LAMPIRAN A

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGURUS TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

MAKSUD	TAJUK	JUMLAH (RM)
	KEMENTERIAN LUAR NEGERI	
B.13	Kementerian Luar Negeri	1,559,050,100
	KEMENTERIAN PERPADUAN NEGARA	
B.14	Kementerian Perpaduan Negara	587,351,800
	KEMENTERIAN EKONOMI	
B.15	Kementerian Ekonomi	600,847,800
	KEMENTERIAN PERLADANGAN DAN KOMODITI	
B.20	Kementerian Perlindungan dan Komoditi	446,019,400
	KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN	
B.21	Kementerian Pertanian dan Keterjaminan Makanan	4,648,958,100
	KEMENTERIAN KEMAJUAN DESA DAN WILAYAH	
B.22	Kementerian Kemajuan Desa dan Wilayah	4,465,472,200
	KEMENTERIAN SUMBER ASLI DAN KELESTARIAN ALAM	
B.23	Kementerian Sumber Asli dan Kelestarian Alam	1,407,183,200
	KEMENTERIAN PELABURAN, PERDAGANGAN DAN INDUSTRI	
B.24	Kementerian Pelaburan, Perdagangan dan Industri	947,901,400
	KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP	
B.25	Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup	2,004,131,000
	KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI	
B.26	Kementerian Pembangunan Usahawan dan Koperasi	263,191,800

LAMPIRAN A

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGRUS TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
	KEMENTERIAN KERJA RAYA	
B.27	Kementerian Kerja Raya	1,022,337,500
	KEMENTERIAN PENGANGKUTAN	
B.28	Kementerian Pengangkutan	1,702,433,900
	KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI	
B.30	Kementerian Sains, Teknologi dan Inovasi	738,945,500
	KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA	
B.31	Kementerian Pelancongan, Seni dan Budaya	1,188,449,400
	KEMENTERIAN PERALIHAN TENAGA DAN TRANSFORMASI AIR	
B.33	Kementerian Peralihan Tenaga dan Transformasi Air	362,674,200
	KEMENTERIAN KESIHATAN	
B.42	Kementerian Kesihatan	38,534,287,200
	KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN	
B.43	Kementerian Perumahan dan Kerajaan Tempatan	1,971,705,100
	KEMENTERIAN BELIA DAN SUKAN	
B.45	Kementerian Belia dan Sukan	628,109,600
	KEMENTERIAN SUMBER MANUSIA	
B.46	Kementerian Sumber Manusia	1,005,944,400
	KEMENTERIAN KOMUNIKASI	
B.47	Kementerian Komunikasi	1,077,476,700

LAMPIRAN A

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENURUS TAHUN 2025 SEPRTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
	KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT	
B.48	Kementerian Pembangunan Wanita, Keluarga dan Masyarakat	3,423,506,300
	KEMENTERIAN DIGITAL	
B.50	Kementerian Digital	201,390,400
	KEMENTERIAN PERTAHANAN	
B.60	Kementerian Pertahanan	13,636,669,900
	KEMENTERIAN DALAM NEGERI	
B.62	Kementerian Dalam Negeri	15,527,945,100
	KEMENTERIAN PENDIDIKAN	
B.63	Kementerian Pendidikan	57,866,971,700
	KEMENTERIAN PENDIDIKAN TINGGI	
B.64	Kementerian Pendidikan Tinggi	13,846,253,700
	JUMLAH PERBELANJAAN BEKALAN	232,954,014,300
	JUMLAH PERBELANJAAN MENURUS	335,000,000,000

LAMPIRAN B

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

		<i>ANGGARAN 2025</i>		
<i>MAKSUD</i>	<i>TAJUK</i>	<i>CARA LANGSUNG</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
	JABATAN PERDANA MENTERI			
P.6	Jabatan Perdana Menteri	5,781,174,900	0	5,781,174,900
P.7	Jabatan Perkhidmatan Awam	1,142,254,400	0	1,142,254,400
	KEMENTERIAN KEWANGAN			
P.10	Perbendaharaan	7,623,348,800	0	7,623,348,800
	KEMENTERIAN LUAR NEGERI			
P.13	Kementerian Luar Negeri	209,896,500	0	209,896,500
	KEMENTERIAN PERPADUAN NEGARA			
P.14	Kementerian Perpaduan Negara	123,995,000	0	123,995,000
	KEMENTERIAN EKONOMI			
P.15	Kementerian Ekonomi	2,257,380,600	180,067,900	2,437,448,500
	KEMENTERIAN PERLADANGAN DAN KOMODITI			
P.20	Kementerian Perlindungan dan Komoditi	254,717,700	50,000,000	304,717,700
	KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN			
P.21	Kementerian Pertanian dan Keterjaminan Makanan	1,758,000,000	14,000,000	1,772,000,000
	KEMENTERIAN KEMAJUAN DESA DAN WILAYAH			
P.22	Kementerian Kemajuan Desa dan Wilayah	7,319,824,200	174,559,800	7,494,384,000
	KEMENTERIAN SUMBER ASLI DAN KELESTARIAN ALAM			
P.23	Kementerian Sumber Asli dan Kelestarian Alam	860,109,900	0	860,109,900
	KEMENTERIAN PELABURAN, PERDAGANGAN DAN INDUSTRI			
P.24	Kementerian Pelaburan, Perdagangan dan Industri	1,222,304,500	13,750,000	1,236,054,500

LAMPIRAN B

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

<i>ANGGARAN 2025</i>				
<i>MAKSUD</i>	<i>TAJUK</i>	<i>CARA LANGSUNG</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
	KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP			
P.25	Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup	72,772,700	0	72,772,700
	KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI			
P.26	Kementerian Pembangunan Usahawan dan Koperasi	551,944,900	0	551,944,900
	KEMENTERIAN KERJA RAYA			
P.27	Kementerian Kerja Raya	9,327,143,300	0	9,327,143,300
	KEMENTERIAN PENGANGKUTAN			
P.28	Kementerian Pengangkutan	4,894,040,200	0	4,894,040,200
	KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI			
P.30	Kementerian Sains, Teknologi dan Inovasi	536,620,700	0	536,620,700
	KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA			
P.31	Kementerian Pelancongan, Seni dan Budaya	228,929,000	1,000,000	229,929,000
	KEMENTERIAN PERALIHAN TENAGA DAN TRANSFORMASI AIR			
P.33	Kementerian Peralihan Tenaga dan Transformasi Air	3,612,037,600	979,553,400	4,591,591,000
	KEMENTERIAN KESIHATAN			
P.42	Kementerian Kesihatan	6,738,085,600	0	6,738,085,600
	KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN			
P.43	Kementerian Perumahan dan Kerajaan Tempatan	3,962,748,600	0	3,962,748,600

LAMPIRAN B

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2025 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2025**

<i>ANGGARAN 2025</i>				
<i>MAKSUD</i>	<i>TAJUK</i>	<i>CARA LANGSUNG</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
<i>(1)</i>	<i>(2)</i>	<i>(3) RM</i>	<i>(4) RM</i>	<i>(5) RM</i>
	KEMENTERIAN BELIA DAN SUKAN			
P.45	Kementerian Belia dan Sukan	498,251,100	0	498,251,100
	KEMENTERIAN SUMBER MANUSIA			
P.46	Kementerian Sumber Manusia	819,525,100	0	819,525,100
	KEMENTERIAN KOMUNIKASI			
P.47	Kementerian Komunikasi	1,476,878,000	0	1,476,878,000
	KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT			
P.48	Kementerian Pembangunan Wanita, Keluarga dan Masyarakat	217,758,100	0	217,758,100
	KEMENTERIAN DIGITAL			
P.50	Kementerian Digital	1,105,945,500	0	1,105,945,500
	KEMENTERIAN PERTAHANAN			
P.60	Kementerian Pertahanan	7,492,032,400	0	7,492,032,400
	KEMENTERIAN DALAM NEGERI			
P.62	Kementerian Dalam Negeri	3,925,438,800	0	3,925,438,800
	KEMENTERIAN PENDIDIKAN			
P.63	Kementerian Pendidikan	6,323,077,700	0	6,323,077,700
	KEMENTERIAN PENDIDIKAN TINGGI			
P.64	Kementerian Pendidikan Tinggi	4,250,833,100	0	4,250,833,100
	JUMLAH	84,587,068,900	1,412,931,100	86,000,000,000
	SIMPANAN LUAR JANGKA			
P.70	Simpanan Luar Jangka			2,000,000,000
	JUMLAH PERBELANJAAN PEMBANGUNAN			88,000,000,000

LAMPIRAN C

ANGGARAN PERBELANJAAN PERSEKUTUAN 2025 MENGIKUT SEKTOR

Sektor	Anggaran Mengurus (RM juta)	Anggaran Pembangunan (RM juta)	Jumlah Anggaran (RM juta)	Peratus Daripada Jumlah (%)
(1)	(2)	(3)	(4)	(5)
I. EKONOMI	<u>22,247</u>	<u>39,976</u>	<u>62,223</u>	<u>15</u>
a. Pertanian	4,699	3,062	7,761	2
b. Pembangunan Sumber-sumber Galian	88	58	146	0
c. Perdagangan dan Perindustrian	5,623	3,131	8,754	2
d. Pengangkutan	7,069	17,560	24,629	6
e. Perhubungan	89	1,023	1,112	0
f. Tenaga dan Kemudahan Awam	220	2,309	2,529	1
g. Kajian Kemungkinan	0	96	96	0
h. Penyelidikan dan Pembangunan	1,345	939	2,284	0
i. Kewangan	2,948	7,861	10,809	3
j. Alam Sekitar	154	3,202	3,356	1
k. Tenaga	12	735	747	0
II. SOSIAL	<u>133,119</u>	<u>29,902</u>	<u>163,021</u>	<u>38</u>
a. Pelajaran dan Latihan	70,961	15,024	85,985	20
b. Kesihatan dan Kependudukan	38,875	6,853	45,728	11
c. Penerangan dan Penyiaran	1,172	335	1,507	0
d. Perumahan	1,500	2,318	3,818	1
e. Kebudayaan, Belia dan Sukan	1,049	393	1,442	0
f. Majlis-majlis Tempatan Perkhidmatan Kebajikan dan Masyarakat	3,737	2,654	6,391	2
g. Pembangunan Kampung dan Masyarakat	1,987	1,791	3,778	1
h. Pembelian Tanah	4	24	28	0
i. Kebajikan Masyarakat, Perpaduan Negara dan Orang Asli	13,834	510	14,344	3

LAMPIRAN C

ANGGARAN PERBELANJAAN PERSEKUTUAN 2025 MENGIKUT SEKTOR

	<u>Sektor</u>	<u>Anggaran Mengurus (RM juta)</u>	<u>Anggaran Pembangunan (RM juta)</u>	<u>Jumlah Anggaran (RM juta)</u>	<u>Peratus Daripada Jumlah (%)</u>
	(1)	(2)	(3)	(4)	(5)
III.	KESELAMATAN	<u>30,258</u>	<u>12,334</u>	<u>42,592</u>	<u>10</u>
	a. Pertahanan	13,637	8,218	21,855	5
	b. Keselamatan Dalam Negeri	16,621	4,116	20,737	5
IV.	PENTADBIRAN	<u>19,286</u>	<u>3,788</u>	<u>23,074</u>	<u>5</u>
	a. Perkhidmatan-perkhidmatan Am	17,418	2,966	20,384	5
	b. Pembaikan dan Pengubahsuaian	215	822	1,037	0
	c. Bayaran Balik dan Bayaran Ganti	767	0	767	0
	d. Perkhidmatan Luar Negeri	886	0	886	0
V.	TANGGUNGAN TERTENTU	<u>92,415</u>	<u>0</u>	<u>92,415</u>	<u>22</u>
	a. Pencen dan Ganjaran	37,437	0	37,437	9
	b. Perbelanjaan Kerana Hutang Negara	54,700	0	54,700	13
	c. Tanggungan-tanggungan Lain	278	0	278	0
VI.	BAYARAN PINDAHAN	<u>37,675</u>	<u>0</u>	<u>37,675</u>	<u>9</u>
	a. Pemberian dan Pinjaman Kepada Negeri	3,702	0	3,702	1
	b. Peruntukan kepada Kumpulan Wang Terkanun	784	0	784	0
	c. Caruman Lain	186	0	186	0
	d. Bayaran Pindahan Lain	33,003	0	33,003	8
VII.	SIMPANAN LUAR JANGKA	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>1</u>
	JUMLAH	<u>335,000</u>	<u>88,000</u>	<u>423,000</u>	<u>100</u>

***CATATAN :** Klasifikasi mengikut sektor dalam jadual di atas adalah menurut klasifikasi yang lazim dipakai bagi perbelanjaan Kerajaan dan terdiri daripada pelbagai Maksud Perbelanjaan yang boleh menyebabkan jumlah peruntukan yang ditunjukkan mungkin berbeza dengan jumlah peruntukan yang ditunjukkan di bawah Maksud-Maksud Perbelanjaan bagi Kementerian/Jabatan yang terdapat dalam Buku Anggaran Perbelanjaan Persekutuan.*

COMMAND PAPER 15 OF 2024



MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT/NEGARA MENURUT

PERINTAH

MINISTRY OF FINANCE STATEMENT OF THE FEDERAL EXPENDITURE ESTIMATES 2025

INTRODUCTION

This statement is presented as Command Paper 15 of 2024 together with the Federal Expenditure Estimates 2025 that is tabled as Command Paper 16 of 2024. It provides a summary of the total Estimates of the Operating (Supply-B and Charged-T) and Development (P) Expenditures for the year 2025, which are shown under the same Purposes of Expenditure (B/P) for line Ministries and Departments.

TOTAL FEDERAL EXPENDITURE ESTIMATES 2025

2. The Federal Expenditure Estimates proposed for the year 2025 is **RM423.0 billion**, of which a proposed sum of **RM335.0 billion** or 79.2% is allocated as **Operating Expenditure** whereas **RM88.0 billion** or 20.8% (including a provision of RM2.0 billion for the Contingencies Reserve) is allocated as **Development Expenditure**. The breakdown of the proposed estimates by purposes of expenditures are shown in **APPENDIX A** for Operating Expenditure, **APPENDIX B** for Development Expenditure and **APPENDIX C** by major expenditure sectors.

OPERATING EXPENDITURE ESTIMATES

3. The Operating Expenditure Estimates for the year 2025 amounts to RM335.0 billion, of which RM102.0 billion or 30.0% is for Charged Expenditure and RM233.0 billion or 70.0% is for Supply Expenditure. The Charged Expenditure items as shown under the Purpose “Tanggung (T)” is charged to the Consolidated Fund under the provisions of the Federal Constitution or other federal laws and the estimates are shown following the Purposes T.1 to T.14. Among the Charged Expenditures are RM54.7 billion under T.13 for debt servicing, RM39.0 billion under T.14 for pensions, retirement allowances and gratuities as well as RM8.1 billion under T.12 including Grants and Contributions to the States amounting to RM7.5 billion. The Supply Expenditure items as shown under the Purpose “Bekalan (B)” are generally utilised to finance the operating requirements as well as the implementation of programmes and activities by the ministries and their agencies under Purposes B.1 to B.64.

4. The amount of RM335.0 billion for Operating Expenditure Estimates for the year 2025 has been classified and coded as General Objects in accordance with Pekeliling Perbendaharaan PS 1.1 Classification of Codes for Revenue and Expenditure as shown in Table I:-

TABLE I
OPERATING EXPENDITURE ESTIMATES 2025 BY GENERAL OBJECT

General Object	Item	Operating Estimates 2025 (RM Million)	Percentage of Total Estimates (%)
(1)	(2)	(3)	(4)
10000	Emoluments	105,917	31.6
20000	Supplies and Services	40,654	12.1
30000	Assets	1,182	0.4
40000	Grants and Fixed Charges	186,351	55.6
50000	Other Expenditures	896	0.3
	TOTAL	335,000	100.0

5. The list of ministries slated to receive the largest portions of the proposed allocation is as follows:-

i. **Ministry of Education**

The Operating Expenditure Estimates for the Ministry of Education totals up to RM57,867 million, representing 17.3% of the Operating Expenditure Estimates for the year 2025. A major portion of this allocation is dedicated to emoluments amounting to RM46,712 million, or 80.7% of the proposed estimates. Major programmes include RM21,154 million for Primary Education, RM19,815 million for Secondary Education, RM1,086 million for Early Education (Pre-school) and RM398 million for Post-Secondary Education.

ii. **Ministry of Finance**

The allocation for the Ministry of Finance includes Purposes B.10, B.11 and B.12 amounting to RM56,282 million or 16.8% of the Operating Expenditure Estimates for the year 2025. Treasury General Services under B.11 receives the largest allocation amounting to RM49,867 million, of which RM34,005 million is allocated for Subsidy and Cash Assistance as well as RM2,101 million for Interest Rate Subsidy on Loan Funds Grant for Special Project Assistance amounting to RM6,513 million. Meanwhile, a sum of RM4,515 million is allocated under B.10 to meet the Operating Expenditure of the Treasury which includes the Accountant General's Department, Valuation and Property Services Department, Royal Customs Department and fees to the Inland Revenue Board. Purpose B.12 - Contributions to Statutory Funds received RM1,900 million, including RM500 million allocation for the Retirement Fund.

iii. **Ministry of Health**

A sum of RM38,534 million is allocated for the Ministry of Health, representing 11.5% of the total Operating Expenditure Estimates for the year 2025. This includes RM24,118 million for emoluments and RM13,356 million for such supplies and services as medicines, consumable items, maintenance and operation of medical facilities under the Ministry of Health.

iv. **Ministry of Home Affairs**

The Ministry of Home Affairs receives a proposed sum of Operating Expenditure Estimates totalling RM15,528 million, of which RM9,406 million is allocated for the Royal Malaysia Police, RM1,206 million for the Immigration Department of

Malaysia, RM1,065 million for the Prisons Department of Malaysia, RM436 million for the National Registration Department, RM423 million for the Ministry's operations and RM415 million for the National Anti-Drugs Agency.

v. **Ministry of Higher Education**

The sum allocated for the Ministry of Higher Education amounts to RM13,846 million, representing 4.1% of the Operating Expenditure Estimates for the year 2025. A major portion of this allocation goes to public university operational grants, amounting to RM8,110 million. In addition, RM1,959 million is allocated to finance the needs of teaching hospitals while RM1,520 million will be channelled to polytechnic and community colleges for the implementation of education, technical and vocational training (TVET).

vi. **Ministry of Defence**

The Operating Expenditure Estimate proposed for the Ministry of Defence is RM13,637 million. A major portion of this allocation goes to the payment of emoluments amounting to RM8,773 million or 64.3%. A total of RM6,228 million is provided for land defence, RM1,989 million for air defence and RM1,690 million is provided for maritime defence. Whereas the balance will be utilised for the procurement of supplies such as uniforms, rations, rental, ammunition, fuel, as well as camp and quarters expenses, other equipment and veteran affairs.

vii. **Prime Minister's Department**

The Operating Expenditure Estimates proposed for the Prime Minister's Department and its agencies amount to RM5,266 million. This includes RM1,158 million for Islamic Development, RM794 million for the Implementation Coordination Unit, RM601 million for the Office of the Chief Registrar of the Federal Court, RM447 million for general administrative purposes, RM209 million for the Malaysia Civil Defence Force and RM190 million for the Legal Affairs Division.

viii. **Ministry of Agriculture and Food Security**

The Ministry of Agriculture and Food Security receives a proposed sum of Operating Expenditure Estimates totalling RM4,649 million, of which RM2,601 million is allocated for Paddy Subsidy and Paddy Incentive Field Subsidy. Furthermore, RM931 million is allocated for statutory bodies under the Ministry's purview.

ix. **Ministry of Rural and Regional Development**

The Operating Expenditure Estimates proposed for the Ministry of Rural and Regional Development amounting to RM4,465 million. A total of RM877 million is allocated for various subsidies and incentives including RM248 million for Village Development and Security Committee allowance, RM264 million provided for Monsoon Relief Aid and a total of RM134 million is provided for improving the living standards of Indigenous People (Orang Asli). A major portion of the allocation will fund various programmes under Majlis Amanah Rakyat, Community Development Department, as well as other rural community development and economic programmes.

x. **Ministry of Women, Family and Community Development**

The Operating Expenditure Estimates proposed for the Ministry of Women, Family and Community Development total up to RM3,424 million of which RM2,389 million is allocated for various welfare aid such as Disabled Socioeconomic Aid amounting to RM1,119 million, RM910 million for Elderly Socioeconomic Aid and RM360 million for Poor Family Socioeconomic Aid.

6. The proposed expenditure breakdown according to programmes and activities for each Purpose of Operating Expenditure is detailed in the Federal Expenditure Estimates 2025 which is tabled a Command Paper 16 of 2024.

DEVELOPMENT EXPENDITURE ESTIMATES

7. The Development Expenditure Estimates for 2025 as shown under the Purpose "Pembangunan (P)" in the Expenditure Estimates amount to RM88.0 billion. This amount includes RM2.0 billion for the Contingencies Reserve under the Purpose P.70. Out of this total, RM84.6 billion is allocated as direct expenditure while RM1.4 billion is provided as loans.

8. The distribution of the Development Expenditure Estimates by major sectors are as follows:-

i. **Economic Sector**

The allocation proposed for the **Economic Sector** amounts to RM39,976 million or 45.4% of the total Development Expenditure Estimates for 2025. This includes RM17,560 million for transportation, RM7,861 million for finance, RM3,202 million for environment, RM3,131 million for trade and industry,

RM3,062 million for agriculture, RM2,309 million for energy and public utilities, RM1,023 million for communications, RM939 million for research and development, RM735 million for energy, RM96 million for feasibility studies and RM58 million for mineral resources development.

A total of RM7,861 million is allocated for the **financial** sector to finance various capital injections. Besides, a sum of RM17,560 million is allocated for **transportation** projects, which include RM12,325 million for the construction of roads and bridges, RM4,416 million for railway and rapid transit projects, RM609 million for civil aviation projects and RM210 million for ports and marine projects.

From RM3,202 million provided for **environmental** programmes, RM2,802 million is allocated for environmental preservation and conservation, RM393 million for environmental quality control and RM7 million for forestry resources centre.

Out of RM3,131 million allocated for **trade and industry**, RM1,924 million is for industrial development, RM410 million for entrepreneurial development, RM240 million for tourism development, RM212 million for small and medium enterprises, RM195 million for trade, RM149 million for business development and RM1 million for marketing.

A total of RM3,062 million is earmarked for **agriculture**, of which RM2,434 million is provided as credit facilities for various agricultural programmes and projects, RM263 million for fisheries, RM132 million for

livestock husbandry, RM122 million for support services, RM88 million for land and regional development as well as forestry and RM23 million for agrotourism.

The **energy and public utilities** sector receives a sum of RM2,309 million, of which RM1,941 million is allocated for water and electricity supply, RM368 million for sewerage services as well as irrigation and urban drainage projects.

The **communications** sector receives a total of RM1,023 million, of which RM831 million is earmarked for telecommunication services while RM192 million is allocated for meteorological services.

A sum of RM939 million is provided for **research and development**, of which RM580 million is for various strategic projects, RM113 million and RM198 million are provided to generate industrial and mineral activities, social and scientific projects as well as medical, and RM48 million for agricultural activities.

RM735 million is provided for the **energy** sector, of which RM419 million is allocated for electricity supply and RM316 million for various energy. Out of RM96 million will be utilised to finance various **feasibility studies** and the remaining RM58 million provided for **mineral resources development**.

ii. **Social Sector**

A sum of RM29,902 million or 34.0% of the total Development Expenditure Estimates for 2025 is allocated for the **Social Sector**, of which RM15,024 million is for **educational and training** purposes, particularly for the provision of educational and training facilities by the Ministry of Education and the Ministry of Human Resources as well as other agencies.

A total of RM6,853 million is earmarked for **health and population** to finance the construction and upgrading of hospitals, health centres and rural clinics. Furthermore, a total of RM2,654 million for **local councils, welfare and community services**, RM2,318 million is provided for **housing**, RM1,791 million is provided for **village and rural community development**, RM510 million for **social welfare, national unity and Indigenous People (Orang Asli)**, RM393 million for **culture, youth and sports**, RM335 million for **information and broadcasting** projects, and RM24 million for the **purchase of land**.

iii. **Security Sector**

A sum of RM12,334 million or 14.0% of the Development Expenditure Estimates for 2025 is provided for the **Security Sector**, mainly to finance various **defence** projects totalling up to RM8,218 million and **internal security** projects that amount to RM4,116 million.

iv. **Administrative Sector**

The **Administrative Sector** is allocated a sum of RM3,788 million or 4.3% of the Development Expenditure Estimates for 2025. This includes RM2,966 million for **general services** and RM822 million for **renovation and repair**. This allocation

will be utilised for the construction, renovation and repairs of Government office buildings, procurement of computer systems and equipment as well as other administrative facilities.

9. The proposed expenditure breakdown according to programmes and activities for each Purpose of Development Expenditure is detailed in the Federal Expenditure Estimates 2025 that is tabled as Command Paper 16 of 2024.

MINISTRY OF FINANCE MALAYSIA,
PUTRAJAYA.

18th October 2024

APPENDIX A

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
OPERATING EXPENDITURE IN 2025 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2025**

PURPOSE TITLE		AMOUNT (RM)
T.1	Civil List	13,533,000
T.2	Royal Allowances	1,337,000
T.3	Chief Justice, Chief Judges and Judges	120,000,000
T.4	Auditor General	900,400
T.5	Speaker of the House of Representatives	564,000
T.6	President of the Senate	504,000
T.7	Election Commission	2,583,200
T.8	Judicial and Legal Service Commission	11,600
T.9	Public Services Commission	6,291,600
T.10	Education Service Commission	5,795,400
T.11	Police Force Commission	2,726,400
T.12	Treasury	8,107,577,600
T.13	Charges on Account of Public Debt	54,700,000,500
T.14	Pensions, Retirement Allowances and Gratuities	39,084,161,000
TOTAL CHARGED EXPENDITURE		102,045,985,700
PRIME MINISTER'S DEPARTMENT		
B.1	Parliament Malaysia	180,084,500
B.2	Keeper of the Rulers' Seal Office	5,246,000
B.3	National Audit Department	183,735,200
B.4	Election Commission	165,467,800
B.5	Public Services Commission	47,755,000
B.6	Prime Minister's Department	5,265,758,200
B.7	Public Service Department	523,726,900
B.8	Attorney General's Chambers	267,974,200
B.9	Malaysian Anti-Corruption Commission	343,451,100
B.40	Education Service Commission	23,675,900
MINISTRY OF FINANCE		
B.10	Treasury	4,515,007,800
B.11	Treasury General Services	49,867,423,700
B.12	Contribution to Statutory Funds	1,899,500,600

APPENDIX A

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
OPERATING EXPENDITURE IN 2025 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2025**

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
	MINISTRY OF FOREIGN AFFAIRS	
B.13	Ministry of Foreign Affairs	1,559,050,100
	MINISTRY OF NATIONAL UNITY	
B.14	Ministry of National Unity	587,351,800
	MINISTRY OF ECONOMY	
B.15	Ministry of Economy	600,847,800
	MINISTRY OF PLANTATION AND COMMODITIES	
B.20	Ministry of Plantation and Commodities	446,019,400
	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
B.21	Ministry of Agriculture and Food Security	4,648,958,100
	MINISTRY OF RURAL AND REGIONAL DEVELOPMENT	
B.22	Ministry of Rural and Regional Development	4,465,472,200
	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENTAL SUSTAINABILITY	
B.23	Ministry of Natural Resources and Environmental Sustainability	1,407,183,200
	MINISTRY OF INVESTMENT, TRADE AND INDUSTRY	
B.24	Ministry of Investment, Trade and Industry	947,901,400
	MINISTRY OF DOMESTIC TRADE AND COST OF LIVING	
B.25	Ministry of Domestic Trade and Cost of Living	2,004,131,000
	MINISTRY OF ENTREPRENEUR AND COOPERATIVES DEVELOPMENT	
B.26	Ministry of Entrepreneur and Cooperatives Development	263,191,800

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
OPERATING EXPENDITURE IN 2025 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2025**

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
	MINISTRY OF WORKS	
B.27	Ministry of Works	1,022,337,500
	MINISTRY OF TRANSPORT	
B.28	Ministry of Transport	1,702,433,900
	MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	
B.30	Ministry of Science, Technology and Innovation	738,945,500
	MINISTRY OF TOURISM, ARTS AND CULTURE	
B.31	Ministry of Tourism, Arts and Culture	1,188,449,400
	MINISTRY OF ENERGY TRANSITION AND WATER TRANSFORMATION	
B.33	Ministry of Energy Transition and Water Transformation	362,674,200
	MINISTRY OF HEALTH	
B.42	Ministry of Health	38,534,287,200
	MINISTRY OF HOUSING AND LOCAL GOVERNMENT	
B.43	Ministry of Housing and Local Government	1,971,705,100
	MINISTRY OF YOUTH AND SPORTS	
B.45	Ministry of Youth and Sports	628,109,600
	MINISTRY OF HUMAN RESOURCES	
B.46	Ministry of Human Resources	1,005,944,400

APPENDIX A

STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR OPERATING EXPENDITURE IN 2025 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2025

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
MINISTRY OF COMMUNICATIONS		
B.47	Ministry of Communications	1,077,476,700
MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT		
B.48	Ministry of Women, Family and Community Development	3,423,506,300
MINISTRY OF DIGITAL		
B.50	Ministry of Digital	201,390,400
MINISTRY OF DEFENCE		
B.60	Ministry of Defence	13,636,669,900
MINISTRY OF HOME AFFAIRS		
B.62	Ministry of Home Affairs	15,527,945,100
MINISTRY OF EDUCATION		
B.63	Ministry of Education	57,866,971,700
MINISTRY OF HIGHER EDUCATION		
B.64	Ministry of Higher Education	13,846,253,700
TOTAL SUPPLY EXPENDITURE		232,954,014,300
TOTAL OPERATING EXPENDITURE		335,000,000,000

APPENDIX B

STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR DEVELOPMENT EXPENDITURE IN 2025 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2025

<i>PURPOSE</i> <i>(1)</i>	<i>TITLE</i> <i>(2)</i>	<i>ESTIMATES 2025</i>		
		<i>DIRECT</i> <i>(3)</i> <i>RM</i>	<i>LOAN</i> <i>(4)</i> <i>RM</i>	<i>TOTAL</i> <i>(5)</i> <i>RM</i>
	PRIME MINISTER'S DEPARTMENT			
P.6	Prime Minister's Department	5,781,174,900	0	5,781,174,900
P.7	Public Service Department	1,142,254,400	0	1,142,254,400
	MINISTRY OF FINANCE			
P.10	Treasury	7,623,348,800	0	7,623,348,800
	MINISTRY OF FOREIGN AFFAIRS			
P.13	Ministry of Foreign Affairs	209,896,500	0	209,896,500
	MINISTRY OF NATIONAL UNITY			
P.14	Ministry of National Unity	123,995,000	0	123,995,000
	MINISTRY OF ECONOMY			
P.15	Ministry of Economy	2,257,380,600	180,067,900	2,437,448,500
	MINISTRY OF PLANTATION AND COMMODITIES			
P.20	Ministry of Plantation and Commodities	254,717,700	50,000,000	304,717,700
	MINISTRY OF AGRICULTURE AND FOOD SECURITY			
P.21	Ministry of Agriculture and Food Security	1,758,000,000	14,000,000	1,772,000,000
	MINISTRY OF RURAL AND REGIONAL DEVELOPMENT			
P.22	Ministry of Rural and Regional Development	7,319,824,200	174,559,800	7,494,384,000
	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENTAL SUSTAINABILITY			
P.23	Ministry of Natural Resources and Environmental Sustainability	860,109,900	0	860,109,900

APPENDIX B

STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR DEVELOPMENT EXPENDITURE IN 2025 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2025

<i>PURPOSE</i> <i>(1)</i>	<i>TITLE</i> <i>(2)</i>	<i>ESTIMATES 2025</i>		
		<i>DIRECT</i> <i>(3)</i> <i>RM</i>	<i>LOAN</i> <i>(4)</i> <i>RM</i>	<i>TOTAL</i> <i>(5)</i> <i>RM</i>
	MINISTRY OF INVESTMENT, TRADE AND INDUSTRY			
P.24	Ministry of Investment, Trade and Industry	1,222,304,500	13,750,000	1,236,054,500
	MINISTRY OF DOMESTIC TRADE AND COST OF LIVING			
P.25	Ministry of Domestic Trade and Cost of Living	72,772,700	0	72,772,700
	MINISTRY OF ENTREPRENEUR AND COOPERATIVES DEVELOPMENT			
P.26	Ministry of Entrepreneur and Cooperatives Development	551,944,900	0	551,944,900
	MINISTRY OF WORKS			
P.27	Ministry of Works	9,327,143,300	0	9,327,143,300
	MINISTRY OF TRANSPORT			
P.28	Ministry of Transport	4,894,040,200	0	4,894,040,200
	MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION			
P.30	Ministry of Science, Technology and Innovation	536,620,700	0	536,620,700
	MINISTRY OF TOURISM, ARTS AND CULTURE			
P.31	Ministry of Tourism, Arts and Culture	228,929,000	1,000,000	229,929,000
	MINISTRY OF ENERGY TRANSITION AND WATER TRANSFORMATION			
P.33	Ministry of Energy Transition and Water Transformation	3,612,037,600	979,553,400	4,591,591,000
	MINISTRY OF HEALTH			
P.42	Ministry of Health	6,738,085,600	0	6,738,085,600
	MINISTRY OF HOUSING AND LOCAL GOVERNMENT			
P.43	Ministry of Housing and Local Government	3,962,748,600	0	3,962,748,600

APPENDIX B

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
DEVELOPMENT EXPENDITURE IN 2025 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2025**

PURPOSE (1)	TITLE (2)	ESTIMATES 2025		
		DIRECT (3)	LOAN (4)	TOTAL (5)
		RM	RM	RM
	MINISTRY OF YOUTH AND SPORTS			
P.45	Ministry of Youth and Sports	498,251,100	0	498,251,100
	MINISTRY OF HUMAN RESOURCES			
P.46	Ministry of Human Resources	819,525,100	0	819,525,100
	MINISTRY OF COMMUNICATIONS			
P.47	Ministry of Communications	1,476,878,000	0	1,476,878,000
	MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT			
P.48	Ministry of Women, Family and Community Development	217,758,100	0	217,758,100
	MINISTRY OF DIGITAL			
P.50	Ministry of Digital	1,105,945,500	0	1,105,945,500
	MINISTRY OF DEFENCE			
P.60	Ministry of Defence	7,492,032,400	0	7,492,032,400
	MINISTRY OF HOME AFFAIRS			
P.62	Ministry of Home Affairs	3,925,438,800	0	3,925,438,800
	MINISTRY OF EDUCATION			
P.63	Ministry of Education	6,323,077,700	0	6,323,077,700
	MINISTRY OF HIGHER EDUCATION			
P.64	Ministry of Higher Education	4,250,833,100	0	4,250,833,100
	TOTAL	84,587,068,900	1,412,931,100	86,000,000,000
	CONTINGENCIES RESERVE			
P.70	Contingencies Reserve			2,000,000,000
	TOTAL DEVELOPMENT EXPENDITURE			88,000,000,000

APPENDIX C

FEDERAL EXPENDITURE ESTIMATES 2025 BY SECTOR

	<u>Sector</u>	Operating Estimates (RM million)	Development Estimates (RM million)	Total Estimates (RM million)	Percentage of Total (%)
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
I.	ECONOMY	<u>22,247</u>	<u>39,976</u>	<u>62,223</u>	<u>15</u>
	a. Agriculture	4,699	3,062	7,761	2
	b. Mineral Resources Development	88	58	146	0
	c. Trade and Industry	5,623	3,131	8,754	2
	d. Transport	7,069	17,560	24,629	6
	e. Communications	89	1,023	1,112	0
	f. Energy and Public Utilities	220	2,309	2,529	1
	g. Feasibility Studies	0	96	96	0
	h. Research and Development	1,345	939	2,284	0
	i. Finance	2,948	7,861	10,809	3
	j. Environment	154	3,202	3,356	1
	k. Energy	12	735	747	0
II.	SOCIAL	<u>133,119</u>	<u>29,902</u>	<u>163,021</u>	<u>38</u>
	a. Education and Training	70,961	15,024	85,985	20
	b. Health and Population	38,875	6,853	45,728	11
	c. Information and Broadcasting	1,172	335	1,507	0
	d. Housing	1,500	2,318	3,818	1
	e. Culture, Youth and Sports	1,049	393	1,442	0
	f. Local Councils, Welfare and Community Service	3,737	2,654	6,391	2
	g. Rural and Community Development	1,987	1,791	3,778	1
	h. Purchase of Land	4	24	28	0
	i. Social Welfare, National Unity and Orang Asli	13,834	510	14,344	3

APPENDIX C

FEDERAL EXPENDITURE ESTIMATES 2025 BY SECTOR

	Sector	Operating Estimates (RM million)	Development Estimates (RM million)	Total Estimates (RM million)	Percentage of Total (%)
	(1)	(2)	(3)	(4)	(5)
III.	SECURITY	<u>30,258</u>	<u>12,334</u>	<u>42,592</u>	<u>10</u>
	a. Defence	13,637	8,218	21,855	5
	b. Internal Security	16,621	4,116	20,737	5
IV.	ADMINISTRATION	<u>19,286</u>	<u>3,788</u>	<u>23,074</u>	<u>5</u>
	a. General Services	17,418	2,966	20,384	5
	b. Renovation and Repair	215	822	1,037	0
	c. Refunds and Drawbacks	767	0	767	0
	d. Foreign Services	886	0	886	0
V.	FIXED CHARGES	<u>92,415</u>	<u>0</u>	<u>92,415</u>	<u>22</u>
	a. Pensions and Gratuities	37,437	0	37,437	9
	b. Debt Servicing	54,700	0	54,700	13
	c. Other Fixed Charges	278	0	278	0
VI.	TRANSFER PAYMENTS	<u>37,675</u>	<u>0</u>	<u>37,675</u>	<u>9</u>
	a. Grants and Loans to States	3,702	0	3,702	1
	b. Contribution to Statutory Funds	784	0	784	0
	c. Other Contributions	186	0	186	0
	d. Other Transfers	33,003	0	33,003	8
VII.	CONTINGENCIES RESERVE	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>1</u>
	TOTAL	<u>335,000</u>	<u>88,000</u>	<u>423,000</u>	<u>100</u>

NOTE : The sectoral classification in this table follows the normal classification of Government expenditure and consists of various Purposes of Expenditure, which may cause the amounts as summarised therein to differ from the amounts shown under the respective Purposes of Expenditure under Ministries/Departments as shown in the Federal Estimates of Expenditure.

