

KERTAS PERINTAH 18 TAHUN 2023



MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT/NEGARA MENURUT

PERINTAH

PENYATA DARIPADA KEMENTERIAN KEWANGAN MENGENAI ANGGARAN PERBELANJAAN PERSEKUTUAN 2023

PENDAHULUAN

Penyata ini dikemukakan sebagai Kertas Perintah 18 Tahun 2023 bersama-sama dengan Anggaran Perbelanjaan Persekutuan 2023 yang dibentangkan sebagai Kertas Perintah 19 Tahun 2023. Ia menunjukkan ringkasan jumlah anggaran bagi Perbelanjaan Mengurus (Bekalan dan Tanggungan) dan Perbelanjaan Pembangunan (P) bagi tahun 2023. Kedua-dua anggaran tersebut ditunjukkan di bawah Maksud Perbelanjaan (B/P) yang sama bagi sesuatu Kementerian dan Jabatan.

JUMLAH ANGGARAN PERBELANJAAN 2023

2. Anggaran perbelanjaan yang dicadangkan bagi tahun 2023 adalah berjumlah RM388.1 bilion. Sejumlah RM289.1 bilion atau 74.5% adalah untuk Perbelanjaan Mengurus dan RM99.0 bilion atau 25.5% (termasuk RM2.0 bilion bagi Simpanan Luar Jangka) adalah untuk Perbelanjaan Pembangunan. Anggaran perbelanjaan mengikut maksud-maksud perbelanjaan adalah seperti di **LAMPIRAN A** bagi Perbelanjaan Mengurus, **LAMPIRAN B** bagi Perbelanjaan Pembangunan dan **LAMPIRAN C** mengikut pengagihan sektor utama.

ANGGARAN PERBELANJAAN MENGURUS

3. Anggaran Perbelanjaan Mengurus 2023 adalah berjumlah RM289.1 bilion di mana sebanyak RM83.4 bilion atau 28.8% adalah untuk Perbelanjaan Tanggungan dan sebanyak RM205.7 bilion atau 71.2% adalah untuk Perbelanjaan Bekalan. Perbelanjaan Tanggungan seperti yang ditunjukkan di bawah Maksud “Tanggungan (T)” adalah merupakan perbelanjaan yang dipertanggungjawabkan kepada Kumpulan Wang Disatukan mengikut peruntukan Perlembagaan Persekutuan atau undang-undang Persekutuan lain yang berkuat kuasa dan ditunjukkan dalam anggaran di bawah Maksud T.1 hingga T.14. Peruntukan tersebut adalah termasuk RM46.1 bilion di bawah Maksud T.13 bagi Perbelanjaan Kerana Hutang Negara, RM30.5 bilion di bawah Maksud T.14 bagi Pencen, Elaun Bersara dan Ganjaran serta RM6.6 bilion di bawah Maksud T.12 bagi Pemberian dan Serahan kepada Negeri-negeri. Butiran Perbelanjaan Bekalan seperti yang ditunjukkan di bawah Maksud “Bekalan (B)” adalah peruntukan bagi membiayai perbelanjaan mengurus termasuk pelaksanaan program dan aktiviti oleh kementerian-kementerian dan agensi-agensi di bawah Maksud B.1 hingga B.64.

4. Anggaran Perbelanjaan Mengurus 2023 sebanyak RM289.1 bilion ini telah dikategori dan dikodkan di bawah Objek-objek Am mengikut Pekeliling Perbendaharaan PS 1.1 Penjenisan Kod Bagi Hasil dan Perbelanjaan seperti ditunjukkan dalam Jadual I:-

JADUAL I

ANGGARAN PERBELANJAAN MENGRUS 2023 MENGIKUT OBJEK AM

Objek Am	Butiran	Anggaran Mengurus 2023 (RM juta)	Peratus Daripada Anggaran (%)
(1)	(2)	(3)	(4)
10000	Emolumen	90,765	31.4
20000	Perkhidmatan dan Bekalan	32,037	11.0
30000	Aset	911	0.3
40000	Pemberian dan Kenaan Bayaran Tetap	164,689	57.0
50000	Perbelanjaan- perbelanjaan Lain	738	0.3
	JUMLAH	289,140	100.0

5. Penjelasan mengenai peruntukan yang disediakan untuk kementerian berdasarkan anggaran perbelanjaan terbesar adalah seperti berikut:-

i. **Kementerian Kewangan**

Cadangan Anggaran Perbelanjaan Mengurus di bawah Kementerian Kewangan yang terdiri daripada Maksud B.10, B.11 dan B.12 adalah berjumlah RM57,324 juta iaitu 19.8% daripada jumlah Anggaran Perbelanjaan Mengurus 2023. Peruntukan di bawah Maksud B.11 – Perkhidmatan Am Perbendaharaan menerima jumlah peruntukan terbesar iaitu sebanyak RM51,681 juta. Peruntukan bagi Maksud B.11 ini antaranya adalah bagi menampung Subsidi dan Bantuan Tunai berjumlah RM42,481 juta dan Subsidi Faedah Imbuhan Tabung Pinjaman berjumlah RM1,681 juta. Sebanyak

RM4,200 juta diperuntukkan di bawah Maksud B.10 untuk membiayai keperluan Perbelanjaan Mengurus bagi Perbendaharaan termasuk Jabatan Akauntan Negara Malaysia, Jabatan Penilaian dan Perkhidmatan Harta, Jabatan Kastam Diraja Malaysia dan Lembaga Hasil Dalam Negeri. Maksud B.12 – Peruntukan kepada Kumpulan Wang Terkanun diperuntukkan sebanyak RM1,443 juta. Peruntukan di bawah B.12 adalah termasuk Kumpulan Wang Persaraan sebanyak RM500 juta.

ii. **Kementerian Pendidikan**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Pendidikan adalah berjumlah RM49,500 juta iaitu 17.1% daripada jumlah Anggaran Perbelanjaan Mengurus 2023. Sebahagian besar daripada peruntukan ini yang berjumlah RM41,752 juta iaitu 84.3% adalah untuk bayaran emolumen. Dari segi program utama sebanyak RM20,155 juta disediakan bagi Program Pendidikan Rendah, RM18,857 juta bagi Program Pendidikan Menengah, RM942 juta bagi Program Pendidikan Awal (Prasekolah) dan RM359 juta bagi Pendidikan Lepas Menengah.

iii. **Kementerian Kesihatan**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Kesihatan adalah sebanyak RM31,500 juta iaitu 10.9% daripada jumlah Anggaran Perbelanjaan Mengurus 2023. Peruntukan ini termasuk RM19,725 juta bagi membiayai perbelanjaan emolumen dan RM11,193 juta bagi perbelanjaan perkhidmatan dan bekalan seperti pembelian ubat, bahan pakai buang, penyelenggaraan dan pengoperasian fasiliti-fasiliti kesihatan di bawah Kementerian Kesihatan.

iv. **Kementerian Dalam Negeri**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Dalam Negeri (KDN) adalah berjumlah RM13,803 juta. Daripada jumlah ini, sebanyak RM8,664 juta disediakan bagi Polis Diraja Malaysia, Jabatan Imigresen Malaysia sebanyak RM1,123 juta, Jabatan Penjara Malaysia sebanyak RM1,068 juta, Jabatan Pendaftaran Negara sebanyak RM387 juta, pengurusan KDN sebanyak RM385 juta dan Agensi Anti Dadah Kebangsaan sebanyak RM378 juta.

v. **Kementerian Pendidikan Tinggi**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Pendidikan Tinggi adalah berjumlah RM11,700 juta iaitu 4.0% daripada jumlah Anggaran Perbelanjaan Mengurus 2023. Sebahagian besar daripada peruntukan ini yang berjumlah RM7,452 juta adalah untuk bayaran geran operasi universiti awam. Selain itu, RM1,644 juta disediakan bagi menampung keperluan hospital pengajar dan sebanyak RM1,448 juta diperuntukkan bagi politeknik dan kolej komuniti.

vi. **Kementerian Pertahanan**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Pertahanan adalah berjumlah RM11,414 juta. Sebahagian besar daripada peruntukan ini iaitu RM8,064 juta atau 70.6% adalah untuk membiayai emolumen manakala bakinya adalah untuk perolehan bekalan termasuk pakaian seragam, rangsum, sewaan, bahan api, serta menampung perbelanjaan kem, kuarters, peralatan-peralatan lain dan hal ehwal veteran.

vii. **Jabatan Perdana Menteri**

Cadangan Anggaran Perbelanjaan Mengurus bagi Jabatan Perdana Menteri (JPM) dan agensi-agensi di bawahnya berjumlah RM4,333 juta. Antara peruntukan utama adalah sebanyak RM1,010 juta untuk Jabatan Kemajuan Islam Malaysia, Unit Penyelarasan Pelaksanaan sebanyak RM665 juta, Pejabat Ketua Pendaftar Mahkamah Persekutuan sebanyak RM500 juta, pentadbiran JPM sebanyak RM362 juta, Angkatan Pertahanan Awam Malaysia sebanyak RM174 juta dan Bahagian Hal Ehwal Undang-Undang sebanyak RM166 juta.

viii. **Kementerian Pertanian dan Keterjaminan Makanan**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Pertanian dan Keterjaminan Makanan adalah berjumlah RM3,775 juta. Sebanyak RM2,026 juta diperuntukkan untuk pelbagai subsidi, insentif, bantuan dan elaun yang terdiri daripada Subsidi Harga Padi, Subsidi Baja Padi, Subsidi Benih Padi Sah, Insentif Pengeluaran Padi dan Insentif Bersasar Nelayan. Sebanyak RM917 juta disediakan sebagai pemberian kepada badan-badan berkanun di bawah Kementerian.

ix. **Kementerian Kemajuan Desa dan Wilayah**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Kemajuan Desa dan Wilayah adalah berjumlah RM3,616 juta. Sebahagian besar daripada peruntukan ini adalah bagi membiayai program di bawah Majlis Amanah Rakyat, Jabatan Kemajuan Masyarakat, Jabatan Kemajuan Orang Asli dan pelbagai program pembangunan luar bandar.

x. **Kementerian Pembangunan Wanita, Keluarga dan Masyarakat**

Cadangan Anggaran Perbelanjaan Mengurus bagi Kementerian Pembangunan Wanita, Keluarga dan Masyarakat adalah berjumlah RM3,196 juta. Peruntukan sebanyak RM2,395 juta disediakan untuk pelbagai bantuan seperti Bantuan Sosioekonomi Orang Kurang Upaya berjumlah RM1,058 juta, Bantuan Sosioekonomi Warga Emas berjumlah RM899 juta dan Bantuan Sosioekonomi Keluarga Miskin berjumlah RM408 juta.

6. Butir-butir terperinci mengenai cadangan peruntukan mengikut program dan aktiviti bagi setiap Maksud Perbelanjaan Mengurus adalah seperti dalam buku Anggaran Perbelanjaan Persekutuan 2023 yang dibentangkan sebagai Kertas Perintah 19 Tahun 2023.

ANGGARAN PERBELANJAAN PEMBANGUNAN

7. Anggaran Perbelanjaan Pembangunan 2023 seperti yang ditunjukkan di bawah Maksud "Pembangunan (P)" adalah berjumlah RM99.0 bilion. Jumlah ini adalah termasuk RM2.0 bilion bagi Simpanan Luar Jangka di bawah Maksud P.70. Sebanyak RM95.6 bilion diperuntukkan bagi perbelanjaan langsung manakala RM1.4 bilion adalah dalam bentuk pinjaman.

8. Pengagihan peruntukan Anggaran Perbelanjaan Pembangunan mengikut sektor utama adalah seperti berikut:

i. **Sektor Ekonomi**

Peruntukan bagi **sektor ekonomi** adalah berjumlah RM55,035 juta iaitu 55.6% daripada jumlah Anggaran Perbelanjaan Pembangunan 2023. Sebanyak RM21,944 juta untuk kewangan, RM17,565 juta adalah untuk pengangkutan, RM3,261 juta untuk pertanian, RM2,749 juta untuk perdagangan dan perindustrian, RM2,673 juta untuk alam sekitar, RM2,561 juta untuk tenaga dan kemudahan-kemudahan awam, RM2,428 juta untuk penyelidikan dan pembangunan, RM770 juta untuk perhubungan, RM680 juta untuk tenaga, RM365 juta untuk membiayai kajian kemungkinan dan RM39 juta untuk membiayai pembangunan sumber-sumber galian.

Sebanyak RM21,944 juta disediakan untuk **kewangan** bagi membiayai pelbagai suntikan modal. Selain itu, sebanyak RM17,565 juta disediakan untuk **pengangkutan**. Daripada jumlah ini, RM9,707 juta untuk melaksanakan projek-projek jalan raya dan jambatan, RM6,542 juta adalah untuk membiayai projek landasan kereta api dan kereta api transit laju, RM1,219 juta disediakan untuk projek penerbangan awam dan RM97 juta untuk projek-projek pelabuhan dan perkhidmatan laut.

Sebanyak RM3,261 juta disediakan untuk **pertanian**. Daripada jumlah ini, sebanyak RM2,534 juta adalah untuk membiayai pelbagai program dan projek pertanian, RM275 juta untuk membiayai program khidmat sokongan, RM200 juta untuk program-program perikanan, RM135 juta untuk ternakan, RM95 juta untuk pembangunan tanah dan wilayah serta perhutanan dan RM22 juta untuk agro pelancongan.

Sebanyak RM2,749 juta disediakan untuk **perdagangan dan perindustrian**. Daripada jumlah ini, RM1,488 juta adalah untuk pembangunan aktiviti perindustrian, RM671 juta adalah untuk pembangunan keusahawanan, RM168 juta untuk pembangunan sektor pelancongan, RM161 juta untuk perusahaan kecil dan sederhana, RM143 juta untuk perdagangan, RM115 juta untuk pembangunan perniagaan dan RM3 juta untuk pemasaran.

Sebanyak RM2,673 juta disediakan untuk **alam sekitar**. Daripada jumlah ini, RM2,348 juta bagi pemeliharaan dan pemuliharaan alam sekitar, RM317 juta adalah bagi pengawalan kualiti alam sekitar dan RM8 juta bagi pengkalan sumber perhutanan.

Sebanyak RM2,561 juta disediakan untuk **tenaga dan kemudahan awam**. Daripada jumlah ini, RM1,779 juta adalah untuk bekalan air dan letrik, RM761 juta untuk perkhidmatan pembedungan serta RM21 juta untuk rancangan saliran dan perparitan bandar.

Sejumlah RM2,428 juta disediakan untuk **penyelidikan dan pembangunan**. Daripada jumlah ini, RM1,913 juta untuk projek-projek strategik, RM252 juta untuk penajaan aktiviti-aktiviti perindustrian dan mineral, RM212 juta adalah untuk membiayai projek-projek sains dan sosial serta perubatan dan RM51 juta untuk penajaan aktiviti-aktiviti pertanian.

Sejumlah RM770 juta disediakan untuk **perhubungan**. Daripada jumlah ini, RM729 juta adalah untuk perkhidmatan telekomunikasi dan RM41 juta untuk perkhidmatan meteorologi. Sebanyak RM680 juta disediakan untuk **tenaga**. Daripada jumlah ini, RM666 juta bagi bekalan elektrik dan RM14 juta untuk haba dan gas.

Sejumlah RM365 juta disediakan untuk **kajian kemungkinan** dan baki peruntukan sektor ekonomi sebanyak RM39 juta disediakan bagi **pembangunan sumber-sumber galian**.

ii. **Sektor Sosial**

Sebanyak RM26,545 juta atau 26.8% daripada jumlah Anggaran Perbelanjaan Pembangunan 2023 disediakan untuk **sektor sosial**. Daripada jumlah ini, sebanyak RM13,556 juta adalah bagi **pelajaran dan latihan**, khususnya untuk menyediakan kemudahan pendidikan dan latihan yang dikendalikan oleh Kementerian Pendidikan, Kementerian Sumber Manusia dan agensi-agensi lain.

Sebanyak RM4,916 juta disediakan bagi **perkhidmatan kesihatan dan kependudukan** untuk membiayai projek-projek pembinaan dan naik taraf hospital, pusat kesihatan dan klinik desa. Sebanyak RM2,543 juta disediakan untuk **majlis-majlis tempatan, perkhidmatan kebajikan dan masyarakat**. Sebanyak RM2,319 juta disediakan untuk **pembangunan kampung dan masyarakat**, RM2,114 juta untuk membiayai projek-projek perumahan, RM403 juta untuk **kebajikan masyarakat, perpaduan negara dan Orang Asli**, RM350 juta untuk **kebudayaan, belia dan sukan**, RM326 juta untuk **penerangan dan penyiaran**, dan RM18 juta untuk **pembelian tanah**.

iii. **Sektor Keselamatan**

Sebanyak RM11,518 juta atau 11.6% daripada Anggaran Perbelanjaan Pembangunan 2023 disediakan bagi **sektor keselamatan**. Jumlah ini adalah untuk membiayai projek-projek **pertahanan** sebanyak RM6,405 juta dan **keselamatan dalam negeri** sebanyak RM5,113 juta.

iv. **Sektor Pentadbiran**

Sektor pentadbiran disediakan sebanyak RM3,902 juta atau 3.9% daripada Anggaran Perbelanjaan Pembangunan 2023. Sebanyak RM3,359 juta adalah bagi **perkhidmatan-perkhidmatan am** manakala baki sebanyak RM543 juta adalah bagi **pembaikan dan pengubahsuaian**. Peruntukan ini adalah untuk pembinaan, pengubahsuaian dan pembaikan bangunan pejabat Kerajaan, perolehan sistem dan peralatan komputer serta kemudahan-kemudahan pentadbiran yang lain.

9. Butir-butir terperinci mengenai cadangan peruntukan mengikut butiran bagi setiap Maksud Perbelanjaan Pembangunan adalah seperti dalam buku Anggaran Perbelanjaan Persekutuan 2023 yang dibentangkan sebagai Kertas Perintah 19 Tahun 2023.

KEMENTERIAN KEWANGAN MALAYSIA,
PUTRAJAYA.

24 Februari 2023

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGURUS TAHUN 2023 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
T.1	Peruntukan Diraja Bagi S.P.B Yang di-Pertuan Agong	13,533,000
T.2	Elaun-elaun Diraja	1,337,000
T.3	Ketua Hakim Negara, Hakim Besar dan Hakim	115,000,000
T.4	Ketua Audit Negara	900,400
T.5	Yang di-Pertua Dewan Rakyat	564,000
T.6	Yang di-Pertua Dewan Negara	504,000
T.7	Suruhanjaya Pilihan Raya	2,465,300
T.8	Suruhanjaya Perkhidmatan Kehakiman dan Perundangan	11,600
T.9	Suruhanjaya Perkhidmatan Awam	6,291,600
T.10	Suruhanjaya Perkhidmatan Pendidikan	5,254,500
T.11	Suruhanjaya Pasukan Polis	2,132,200
T.12	Perbendaharaan	6,644,653,100
T.13	Perbelanjaan Kerana Hutang Negara	46,100,000,000
T.14	Pencen, Elaun Bersara dan Ganjaran	30,500,000,000
JUMLAH PERBELANJAAN TANGGUNGAN		83,392,646,700
JABATAN PERDANA MENTERI		
B.1	Parlimen Malaysia	166,731,200
B.2	Pejabat Penyimpan Mohor Besar Raja-Raja	3,604,700
B.3	Jabatan Audit Negara	160,837,500
B.4	Suruhanjaya Pilihan Raya	65,543,300
B.5	Suruhanjaya Perkhidmatan Awam	42,380,200
B.6	Jabatan Perdana Menteri	4,333,910,300
B.7	Jabatan Perkhidmatan Awam	471,501,600
B.8	Jabatan Peguam Negara	198,343,100
B.9	Suruhanjaya Pencegahan Rasuah Malaysia	312,415,600
B.40	Suruhanjaya Perkhidmatan Pendidikan	21,142,400
KEMENTERIAN KEWANGAN		
B.10	Perbendaharaan	4,200,000,000
B.11	Perkhidmatan Am Perbendaharaan	51,681,721,500
B.12	Peruntukan kepada Kumpulan Wang Terkanun	1,443,074,500

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGURUS TAHUN 2023 SEPERTI
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<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
	KEMENTERIAN LUAR NEGERI	
B.13	Kementerian Luar Negeri	809,613,800
	KEMENTERIAN PERPADUAN NEGARA	
B.14	Kementerian Perpaduan Negara	541,595,300
	KEMENTERIAN EKONOMI	
B.15	Kementerian Ekonomi	535,476,300
	KEMENTERIAN PERLADANGAN DAN KOMODITI	
B.20	Kementerian Perlindungan dan Komoditi	397,000,000
	KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN	
B.21	Kementerian Pertanian dan Keterjaminan Makanan	3,775,105,000
	KEMENTERIAN KEMAJUAN DESA DAN WILAYAH	
B.22	Kementerian Kemajuan Desa dan Wilayah	3,616,367,700
	KEMENTERIAN SUMBER ASLI, ALAM SEKITAR DAN PERUBAHAN IKLIM	
B.23	Kementerian Sumber Asli, Alam Sekitar dan Perubahan Iklim	1,674,694,400
	KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI	
B.24	Kementerian Perdagangan Antarabangsa dan Industri	625,096,500
	KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP	
B.25	Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup	1,191,811,400
	KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI	
B.26	Kementerian Pembangunan Usahawan dan Koperasi	212,141,400

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENGURUS TAHUN 2023 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
	KEMENTERIAN KERJARAYA	
B.27	Kementerian Kerja Raya	865,271,900
	KEMENTERIAN PENGANGKUTAN	
B.28	Kementerian Pengangkutan	1,544,627,300
	KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI	
B.30	Kementerian Sains, Teknologi dan Inovasi	673,501,200
	KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA	
B.31	Kementerian Pelancongan, Seni dan Budaya	837,175,600
	KEMENTERIAN KESIHATAN	
B.42	Kementerian Kesihatan	31,500,000,000
	KEMENTERIAN PEMBANGUNAN KERAJAAN TEMPATAN	
B.43	Kementerian Pembangunan Kerajaan Tempatan	1,774,905,500
	KEMENTERIAN BELIA DAN SUKAN	
B.45	Kementerian Belia dan Sukan	621,098,300
	KEMENTERIAN SUMBER MANUSIA	
B.46	Kementerian Sumber Manusia	845,163,900
	KEMENTERIAN KOMUNIKASI DAN DIGITAL	
B.47	Kementerian Komunikasi dan Digital	991,449,100

LAMPIRAN A

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN MENURUS TAHUN 2023 SEPRTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>JUMLAH (RM)</i>
	KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT	
B.48	Kementerian Pembangunan Wanita, Keluarga dan Masyarakat	3,196,960,900
	KEMENTERIAN PERTAHANAN	
B.60	Kementerian Pertahanan	11,414,091,900
	KEMENTERIAN DALAM NEGERI	
B.62	Kementerian Dalam Negeri	13,803,000,000
	KEMENTERIAN PENDIDIKAN	
B.63	Kementerian Pendidikan	49,500,000,000
	KEMENTERIAN PENDIDIKAN TINGGI	
B.64	Kementerian Pendidikan Tinggi	11,700,000,000
	JUMLAH PERBELANJAAN BEKALAN	205,747,353,300
	JUMLAH PERBELANJAAN MENURUS	289,140,000,000

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2023 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>ANGGARAN 2023</i>		
		<i>CARA</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
		<i>LANGSUNG</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
	JABATAN PERDANA MENTERI			
P.6	Jabatan Perdana Menteri	7,428,334,100	60,000,000	7,488,334,100
P.7	Jabatan Perkhidmatan Awam	1,003,350,000	0	1,003,350,000
	KEMENTERIAN KEWANGAN			
P.10	Perbendaharaan	24,082,396,800	0	24,082,396,800
	KEMENTERIAN LUAR NEGERI			
P.13	Kementerian Luar Negeri	161,520,300	0	161,520,300
	KEMENTERIAN PERPADUAN NEGARA			
P.14	Kementerian Perpaduan Negara	29,746,200	0	29,746,200
	KEMENTERIAN EKONOMI			
P.15	Kementerian Ekonomi	4,040,854,700	160,000,000	4,200,854,700
	KEMENTERIAN PERLADANGAN DAN KOMODITI			
P.20	Kementerian Perladangan dan Komoditi	224,697,000	50,000,000	274,697,000
	KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN			
P.21	Kementerian Pertanian dan Keterjaminan Makanan	1,455,107,300	164,000,000	1,619,107,300
	KEMENTERIAN KEMAJUAN DESA DAN WILAYAH			
P.22	Kementerian Kemajuan Desa dan Wilayah	7,366,019,200	58,400,000	7,424,419,200
	KEMENTERIAN SUMBER ASLI, ALAM SEKITAR DAN PERUBAHAN IKLIM			
P.23	Kementerian Sumber Asli, Alam Sekitar dan Perubahan Iklim	4,093,127,700	771,637,700	4,864,765,400
	KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI			
P.24	Kementerian Perdagangan Antarabangsa dan Industri	938,950,000	21,500,000	960,450,000

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2023 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>ANGGARAN 2023</i>		
		<i>CARA</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
		<i>LANGSUNG</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
	KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP			
P.25	Kementerian Perdagangan Dalam Negeri dan Kos Sara hidup	60,800,000	0	60,800,000
	KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI			
P.26	Kementerian Pembangunan Usahawan dan Koperasi	520,210,400	0	520,210,400
	KEMENTERIAN KERJA RAYA			
P.27	Kementerian Kerja Raya	7,473,788,300	100,000,000	7,573,788,300
	KEMENTERIAN PENGANGKUTAN			
P.28	Kementerian Pengangkutan	4,537,356,800	0	4,537,356,800
	KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI			
P.30	Kementerian Sains, Teknologi dan Inovasi	440,747,800	0	440,747,800
	KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA			
P.31	Kementerian Pelancongan, Seni dan Budaya	134,081,100	0	134,081,100
	KEMENTERIAN KESIHATAN			
P.42	Kementerian Kesihatan	4,827,355,900	0	4,827,355,900
	KEMENTERIAN PEMBANGUNAN KERAJAAN TEMPATAN			
P.43	Kementerian Pembangunan Kerajaan Tempatan	3,558,827,300	0	3,558,827,300

**PENYATA BAGI JUMLAH YANG DIPERUNTUKKAN
UNTUK PERBELANJAAN PEMBANGUNAN TAHUN 2023 SEPERTI
YANG TERDAPAT DALAM ANGGARAN PERBELANJAAN PERSEKUTUAN 2023**

<i>MAKSUD</i>	<i>TAJUK</i>	<i>ANGGARAN 2023</i>		
		<i>CARA</i>	<i>PINJAMAN</i>	<i>JUMLAH</i>
		<i>LANGSUNG</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
	KEMENTERIAN BELIA DAN SUKAN			
P.45	Kementerian Belia dan Sukan	423,401,200	0	423,401,200
	KEMENTERIAN SUMBER MANUSIA			
P.46	Kementerian Sumber Manusia	512,075,400	0	512,075,400
	KEMENTERIAN KOMUNIKASI DAN DIGITAL			
P.47	Kementerian Komunikasi dan Digital	1,745,917,300	0	1,745,917,300
	KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT			
P.48	Kementerian Pembangunan Wanita, Keluarga dan Masyarakat	220,187,800	0	220,187,800
	KEMENTERIAN PERTAHANAN			
P.60	Kementerian Pertahanan	6,332,150,600	0	6,332,150,600
	KEMENTERIAN DALAM NEGERI			
P.62	Kementerian Dalam Negeri	4,713,559,100	0	4,713,559,100
	KEMENTERIAN PENDIDIKAN			
P.63	Kementerian Pendidikan	5,690,794,700	0	5,690,794,700
	KEMENTERIAN PENDIDIKAN TINGGI			
P.64	Kementerian Pendidikan Tinggi	3,599,105,300	0	3,599,105,300
	JUMLAH	95,614,462,300	1,385,537,700	97,000,000,000
	SIMPANAN LUAR JANGKA			
P.70	Simpanan Luar Jangka			2,000,000,000
	JUMLAH BESAR			99,000,000,000

ANGGARAN PERBELANJAAN PERSEKUTUAN 2023

Sektor (1)	Anggaran Mengurus (RM juta) (2)	Anggaran Pembangunan (RM juta) (3)	Jumlah Anggaran (RM juta) (4)	Peratus Daripada Jumlah (%) (5)
I. EKONOMI	<u>18,670</u>	<u>55,035</u>	<u>73,705</u>	<u>19</u>
a. Pertanian dan Pembangunan Luar Bandar	3,623	0	3,623	1
b. Pembangunan Sumber-sumber Galian	73	39	112	0
c. Perdagangan dan Perindustrian	3,624	2,749	6,373	2
d. Pengangkutan	6,728	17,565	24,293	6
e. Perhubungan	91	770	861	0
f. Tenaga dan Kemudahan-kemudahan Awam	209	2,561	2,770	1
g. Kajian Kemungkinan	0	365	365	0
h. Penyelidikan dan Pembangunan	1,301	2,428	3,729	1
i. Kewangan	2,792	21,944	24,736	6
j. Alam Sekitar	131	2,673	2,804	1
k. Pertanian	0	3,261	3,261	1
l. Tenaga	98	680	778	0
II. SOSIAL	<u>109,345</u>	<u>26,545</u>	<u>135,890</u>	<u>35</u>
a. Pelajaran dan Latihan	61,462	13,556	75,018	19
b. Kesihatan dan Kependudukan	28,374	4,916	33,290	9
c. Penerangan dan Penyiaran	983	326	1,309	0
d. Perumahan	50	2,114	2,164	1
e. Kebudayaan, Belia dan Sukan	1,009	350	1,359	0
f. Majlis-majlis Tempatan, Perkhidmatan Kebajikan dan Masyarakat	3,186	2,543	5,729	1
g. Pembangunan Kampung dan Masyarakat	1,557	2,319	3,876	1
h. Pembelian Tanah	0	18	18	0
i. Kebajikan Masyarakat, Perpaduan Negara dan Orang Asli	12,724	403	13,127	3

LAMPIRAN C

ANGGARAN PERBELANJAAN PERSEKUTUAN 2023

Sektor (1)	Anggaran Mengurus (RM juta) (2)	Anggaran Pembangunan (RM juta) (3)	Jumlah Anggaran (RM juta) (4)	Peratus Daripada Jumlah (%) (5)
III. KESELAMATAN	<u>25,983</u>	<u>11,518</u>	<u>37,501</u>	<u>10</u>
a. Pertahanan	11,428	6,405	17,833	5
b. Keselamatan Dalam Negeri	14,555	5,113	19,668	5
IV. PENTADBIRAN AM	<u>15,826</u>	<u>3,902</u>	<u>19,728</u>	<u>5</u>
a. Perkhidmatan-perkhidmatan Am	12,350	3,359	15,709	4
b. Pembaikan dan Pengubahsuaian	146	543	689	0
c. Bayaran Balik dan Bayaran Ganti	2,588	0	2,588	1
d. Perkhidmatan Luar Negeri	742	0	742	0
V. TANGGUGAN TERTENTU	<u>77,399</u>	<u>0</u>	<u>77,399</u>	<u>19</u>
a. Pencen dan Ganjaran	31,071	0	31,071	8
b. Perbelanjaan Kerana Hutang Negara	46,100	0	46,100	11
c. Tanggungan-tanggungan Lain	228	0	228	0
VI. BAYARAN PINDAHAN	<u>41,917</u>	<u>0</u>	<u>41,917</u>	<u>11</u>
a. Pemberian dan Pinjaman Kepada Negeri	2,154	0	2,154	1
b. Peruntukan kepada Kumpulan Wang Terkanun	742	0	742	0
c. Caruman Lain	54	0	54	0
d. Bayaran Pindahan Lain	38,967	0	38,967	10
VII. SIMPANAN LUAR JANGKA	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>1</u>
JUMLAH	<u>289,140</u>	<u>99,000</u>	<u>388,140</u>	<u>100</u>

CATATAN : Klasifikasi mengikut sektor dalam jadual di atas adalah menurut klasifikasi yang lazim dipakai bagi perbelanjaan Kerajaan dan terdiri daripada pelbagai Maksud Perbelanjaan yang boleh menyebabkan jumlah peruntukan yang ditunjukkan mungkin berbeza dengan jumlah peruntukan yang ditunjukkan di bawah Maksud-Maksud Perbelanjaan bagi Kementerian/Jabatan yang terdapat dalam Buku Anggaran Perbelanjaan.

COMMAND PAPER 18 OF 2023



MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT/NEGARA MENURUT

PERINTAH

MINISTRY OF FINANCE STATEMENT OF THE FEDERAL EXPENDITURE ESTIMATES 2023

INTRODUCTION

This statement is presented as Command Paper 18 of 2023 together with the Federal Expenditure Estimates 2023 that is tabled as Command Paper 19 of 2023. It provides a summary of the total Estimates of the Operating (Supply and Charged) and Development (P) Expenditures for the year 2023, which are shown under the same Purposes of Expenditure (B/P) for every Ministry and Department.

TOTAL EXPENDITURE ESTIMATES 2023

2. The total Expenditure Estimates proposed for the year 2023 is RM388.1 billion, of which a proposed sum of RM289.1 billion or 74.5% is allocated as Operating Expenditure whereas RM99.0 billion or 25.5% (including a provision of RM2.0 billion for the Contingencies Reserve) is allocated as Development Expenditure. The breakdown of the proposed estimates by purposes of

expenditures are shown in **APPENDIX A** for Operating Expenditure, **APPENDIX B** for Development Expenditure and **APPENDIX C** by major sectors of expenditure.

OPERATING EXPENDITURE ESTIMATES

3. The proposed Operating Expenditure Estimates for the year 2023 amounts to RM289.31 billion, of which RM83.4 billion or 28.8% is for Charged Expenditure and RM205.97 billion or 71.2% is for Supply Expenditure. The Charged Expenditure items as shown under the Purpose “Tanggung (T)” are charged to the Consolidated Fund in accordance with the provisions of the Federal Constitution or other federal laws and the estimates are shown under the Purposes T.1 to T.14. Among the Charged Expenditures are RM46.1 billion under T.13 for debt servicing, RM30.5 billion under T.14 for pensions, retirement allowances and gratuities as well as RM6.6 billion under T.12 for Grants and Contributions to the States. The Supply Expenditure items as shown under the Purpose “Bekalan (B)” are generally utilised to finance the operating requirements as well as implementation of programmes and activities by the ministries and their agencies under Purposes B.1 to B.64.

4. The amount of RM289.1 billion for Operating Expenditure Estimates for the year 2023 has been classified and coded as General Objects in accordance with Pekeliling Perbendaharaan PS 1.1 Classification of Codes for Revenue and Expenditure as shown in Table I:

TABLE I
OPERATING EXPENDITURE ESTIMATES FOR 2023 BY GENERAL OBJECT

General Object	Item	Operating Estimates 2023 (RM million)	Percentage of Total Estimates (%)
(1)	(2)	(3)	(4)
10000	Emoluments	90,765	31.4
20000	Supplies and Services	32,037	11.0
30000	Assets	911	0.3
40000	Grants and Fixed Charges	164,689	57.0
50000	Other Expenditures	738	0.3
	TOTAL	289,140	100.0

5. The list of ministries slated to receive the largest portions of the proposed allocation is as follows:-

i. Ministry of Finance

The proposed allocation for the Ministry of Finance includes Purposes B.10, B.11 and B.12 amounting to RM57,324 million or 19.8% of the total Operating Expenditure Estimates for the year 2023. Treasury General Services under B.11 receives the largest allocation that amounts to RM51,681 million, of which RM42,481 million is allocated for Subsidy and Cash Assistance and RM1,681 million for Interest Rate Subsidy on Loan Funds. Meanwhile, a sum of RM4,200 million is allocated under B.10 to meet the Operating Expenditure of the Treasury which includes the Accountant General's Department, Valuation and Property Services Department, Royal Customs Department and fees to the Inland Revenue Board. Purpose B.12 - Contributions to Statutory Funds receives RM1,443 million, including RM500 million allocation for the Retirement Fund.

ii. **Ministry of Education**

The proposed Operating Expenditure Estimates for the Ministry of Education totals up to RM49,500 million, representing 17.1% of the Operating Expenditure Estimates for the year 2023. A major portion of this allocation is dedicated for emoluments amounting to RM41,752 million, or 84.3% of the proposed estimates. Major programmes include RM20,155 million for primary education, RM18,857 million for secondary education, RM942 million for early education (pre-school) and RM359 million for post-secondary education.

iii. **Ministry of Health**

A proposed sum of RM31,500 million is allocated for the Ministry of Health, representing 10.9% of the total Operating Expenditure Estimates for the year 2023. This includes RM19,725 million for emoluments and RM11,193 million for such supplies and services as medicines, consumable items, maintenance and operation of medical facilities under the Ministry of Health.

iv. **Ministry of Home Affairs**

The Ministry of Home Affairs receives a proposed sum of Operating Expenditure Estimates totalling RM13,803 million, of which RM8,664 million is allocated for the Royal Malaysia Police, RM1,123 million for the Immigration Department of Malaysia, RM1,068 million for the Prisons Department of Malaysia, RM387 million for the National Registration Department, RM385 million for the Ministry's operations and RM378 million for the National Anti-Drugs.

v. **Ministry of Higher Education**

The proposed sum allocated for the Ministry of Higher Education amounts to RM11,700 million, representing 4.0% of the Operating Expenditure Estimates for the year 2023. A major portion of this allocation goes to public university operational grants, amounting to RM7,452 million. In addition, RM1,644 million is allocated to finance the needs of teaching hospitals while RM1,448 million will be channelled to polytechnics and community colleges.

vi. **Ministry of Defence**

The Operating Expenditure Estimates proposed for the Ministry of Defence is RM11,414 million. A major portion of this allocation goes to the payment of emoluments amounting to RM8,064 million or 70.6% whereas the balance will be utilised for the procurement of supplies such as uniforms, rations, rental, ammunition, fuel, as well as expenses camps, quarters, other equipment and veteran affairs.

vii. **Prime Minister's Department**

The Operating Expenditure Estimates proposed for the Prime Minister's Department (JPM) and its agencies amount to RM4,333 million. This includes RM1,010 million for the Department of Islamic Development, RM665 million for the Implementation Coordination Unit, RM500 million for the Office of the Chief Registrar of the Federal Court, RM362 million for general administrative purposes, RM174 million for Malaysia Civil Defence Force and RM166 million for the Legal Affairs Division.

viii. **Ministry of Agriculture and Food Security**

The Ministry of Agriculture and Food Security receives a proposed sum of Operating Expenditure Estimates totalling RM3,775 million, of which RM2,026 million is allocated for various subsidies, incentives and assistances comprising Paddy Price Subsidy, Paddy Fertilizer Subsidy, Certified Paddy Seed Subsidy, Paddy Production Incentive and Targeted Fishermen Incentive. Furthermore, RM917 million is allocated for statutory bodies under the Ministry's purview.

ix. **Ministry of Rural and Regional Development**

The Operating Expenditure Estimates proposed for the Ministry of Rural and Regional Development amounts to RM3,616 million. A major portion of the allocation will fund various programmes under Majlis Amanah Rakyat, Community Development Department, Department of Orang Asli Development as well as other rural development programmes.

x. **Ministry of Women, Family and Community Development**

The Operating Expenditure Estimates proposed for the Ministry of Women, Family and Community Development totals up to RM3,196 million of which RM2,395 million is allocated for various welfare aid such as Disabled Socioeconomy Aid amounting to RM1,058 million, RM899 million for Elderly Socioeconomy Aid and RM408 million for Poor Family Socioeconomy Aid.

6. The proposed expenditure breakdown according to programmes and activities for each Purpose of Operating Expenditure are detailed in the Federal Expenditure Estimates 2023 that is tabled as Command Paper 19 of 2023.

DEVELOPMENT EXPENDITURE ESTIMATES

7. The Development Expenditure Estimates for 2023 as shown under the Purpose "Pembangunan (P)" in the Expenditure Estimates amount to RM99.0 billion. This amount includes RM2.0 billion for the Contingencies Reserve under the Purpose P.70. Of this total, RM95.6 billion is allocated as direct expenditure while RM1.4 billion is provided as loans.

8. The distribution of the Development Expenditure Estimates by major sectors are as follows:-

i. **Economic Sector**

The allocation proposed for the **economic sector** amounts to RM55,035 million or 55.6% of the total Development Expenditure Estimates for 2023. This includes RM21,944 million for finance, RM17,565 million for transportation, RM3,261 million for agriculture, RM2,749 million for trade and industry, RM2,673 million for environment, RM2,561 million for energy and public utilities, RM2,428 million for research and development, RM770 million for communications, RM680 million for energy, RM365 million for feasibility studies and RM39 million for mineral resources development.

A total of RM21,944 million is allocated for the **financial** sector to finance various capital injections. Besides, a sum of RM17,565 million is allocated for **transportation** projects, which include RM9,707 million for the construction of roads and bridges, RM6,542 million for railway and rapid transit projects, RM1,219 million for civil aviation projects and RM97 million for ports and marine projects.

A total of RM3,261 million is earmarked for **agriculture**, of which RM2,534 million is provided as credit facilities for various agricultural programmes and projects, RM275 million for support services, RM200 million for fisheries, RM135 million for livestock husbandry, RM95 million for land and regional development as well as forestry and RM22 million for agro-tourism.

Out of RM2,749 million allocated for **trade and industry**, RM1,488 million is for industrial development, RM671 million for entrepreneurial development, RM168 million for tourism development, RM161 million for small and medium enterprises, RM143 million for trade, RM115 million for business development and RM3 million for marketing.

Out of RM2,673 million provided for **environmental** programmes, RM2,348 million is allocated for environmental preservation and conservation, RM317 million for environmental quality control and RM8 million for forestry resources centre.

The **energy and public utilities** sector receives a sum of RM2,561 million, of which RM1,779 million is allocated for water supply, RM761 million for sewerage services and RM21 million for irrigation and urban drainage projects.

A sum of RM2,428 million is provided for **research and development**, of which RM1,913 million for various strategic projects, RM252 million to generate industrial and mineral activities, RM212 million goes to social and scientific projects as well as medical, and RM51 million for agricultural activities.

The **communications** sector receives a total of RM770 million, of which RM729 million is earmarked for telecommunication services while RM41 million is allocated for **meteorological services**. Furthermore, RM680 million is provided for the **energy** sector, of which RM666 million is allocated for electricity supply and RM14 million for **gas and heat-generated power**.

Out of RM365 million will be utilized to finance various **feasibility studies** and the remaining RM39 million provided for **mineral resources development**.

ii. **Social Sector**

A sum of RM26,545 million or 26.8% of the total Development Expenditure Estimates for 2023 is allocated for the **social sector**, of which RM13,556 million is for **educational and training** purposes, particularly for the provision of educational and training facilities by the Ministry of Education and the Ministry of Human Resources as well as other agencies.

A total of RM4,916 million is earmarked for **health and population** to finance the construction and upgrading of hospitals, health centres and rural clinics. Furthermore, a total of RM2,543 million is provided for **local councils, welfare and community services**, RM2,319 million for **rural community and development**, RM2,114 million is provided for **housing**, RM403 million for **social welfare, national unity and Orang Asli**, RM350 million for **culture, youth and sports**, RM326 million for **information and broadcasting** projects and RM18 million for the **purchase of land**.

iii. **Security Sector**

A sum of RM11,518 million or 11.6% of the Development Expenditure Estimates for 2023 is provided for the **security sector**, mainly to finance various **defence** projects totalling up to RM6,405 million and **internal security** projects that amount to RM5,113 million.

iv. **Administrative Sector**

The **administrative sector** is allocated a sum of RM3,902 million or 3.9% of the Development Expenditure Estimates for 2023. This include RM3,359 million for **general services** and RM543 million for **renovation and repair**. This allocation will be utilised for the construction, renovation and repairs of Government office buildings, procurement of computer systems and equipment as well as other administrative facilities.

9. The proposed expenditure breakdown according to programmes and activities for each Purpose of Development Expenditure are detailed in the Federal Expenditure Estimates 2023 that is tabled as Command Paper 19 of 2023.

MINISTRY OF FINANCE MALAYSIA,
PUTRAJAYA.

24 February 2023

APPENDIX A

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR OPERATING
EXPENDITURE IN 2023 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2023**

PURPOSE	TITLE	AMOUNT (RM)
T.1	Civil List	13,533,000
T.2	Royal Allowances	1,337,000
T.3	Chief Justice, Chief Judges and Judges	115,000,000
T.4	Auditor General	900,400
T.5	Speaker of the House of Representatives	564,000
T.6	President of the Senate	504,000
T.7	Election Commission	2,465,300
T.8	Judicial and Legal Service Commission	11,600
T.9	Public Services Commission	6,291,600
T.10	Education Service Commission	5,254,500
T.11	Police Force Commission	2,132,200
T.12	Treasury	6,644,653,100
T.13	Charges on Account of Public Debt	46,100,000,000
T.14	Pensions, Retirement Allowances and Gratuities	30,500,000,000

TOTAL CHARGED EXPENDITURE

83,392,646,700

PRIME MINISTER'S DEPARTMENT

B.1	Parliament of Malaysia	166,731,200
B.2	Keeper of the Rulers' Seal Office	3,604,700
B.3	National Audit Department	160,837,500
B.4	Election Commission	65,543,300
B.5	Public Services Commission	42,380,200
B.6	Prime Minister's Department	4,333,910,300
B.7	Public Service Department	471,501,600
B.8	Attorney General's Chambers	198,343,100
B.9	Malaysian Anti-Corruption Commission	312,415,600
B.40	Education Service Commission	21,142,400

MINISTRY OF FINANCE

B.10	Treasury	4,200,000,000
B.11	Treasury General Services	51,681,721,500
B.12	Contribution to Statutory Funds	1,443,074,500

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR OPERATING
EXPENDITURE IN 2023 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2023**

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
	MINISTRY OF FOREIGN AFFAIRS	
B.13	Ministry of Foreign Affairs	809,613,800
	MINISTRY OF NATIONAL UNITY	
B.14	Ministry of National Unity	541,595,300
	MINISTRY OF ECONOMY	
B.15	Ministry of Economy	535,476,300
	MINISTRY OF PLANTATION AND COMMODITIES	
B.20	Ministry of Plantation and Commodities	397,000,000
	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
B.21	Ministry of Agriculture and Food Security	3,775,105,000
	MINISTRY OF RURAL AND REGIONAL DEVELOPMENT	
B.22	Ministry of Rural and Regional Development	3,616,367,700
	MINISTRY OF NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE	
B.23	Ministry of Natural Resources, Environment and Climate Change	1,674,694,400
	MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY	
B.24	Ministry of International Trade and Industry	625,096,500
	MINISTRY OF DOMESTIC TRADE AND COST OF LIVING	
B.25	Ministry of Domestic Trade and Cost of Living	1,191,811,400
	MINISTRY OF ENTREPRENEUR AND COOPERATIVE DEVELOPMENT	
B.26	Ministry of Entrepreneur and Cooperative Development	212,141,400

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR OPERATING
EXPENDITURE IN 2023 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2023**

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
MINISTRY OF WORKS		
B.27	Ministry of Works	865,271,900
MINISTRY OF TRANSPORT		
B.28	Ministry of Transport	1,544,627,300
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION		
B.30	Ministry of Science, Technology and Innovation	673,501,200
MINISTRY OF TOURISM, ARTS AND CULTURE		
B.31	Ministry of Tourism, Arts and Culture	837,175,600
MINISTRY OF HEALTH		
B.42	Ministry of Health	31,500,000,000
MINISTRY OF LOCAL GOVERNMENT DEVELOPMENT		
B.43	Ministry of Local Government Development	1,774,905,500
MINISTRY OF YOUTH AND SPORTS		
B.45	Ministry of Youth and Sports	621,098,300
MINISTRY OF HUMAN RESOURCES		
B.46	Ministry of Human Resources	845,163,900
MINISTRY OF COMMUNICATIONS AND DIGITAL		
B.47	Ministry of Communications and Digital	991,449,100

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR OPERATING
EXPENDITURE IN 2023 AS SHOWN IN THE FEDERAL EXPENDITURE ESTIMATES 2023**

<i>PURPOSE</i>	<i>TITLE</i>	<i>AMOUNT (RM)</i>
MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT		
B.48	Ministry of Women, Family and Community Development	3,196,960,900
MINISTRY OF DEFENCE		
B.60	Ministry of Defence	11,414,091,900
MINISTRY OF HOME AFFAIRS		
B.62	Ministry of Home Affairs	13,803,000,000
MINISTRY OF EDUCATION		
B.63	Ministry of Education	49,500,000,000
MINISTRY OF HIGHER EDUCATION		
B.64	Ministry of Higher Education	11,700,000,000
TOTAL SUPPLY EXPENDITURE		205,747,353,300
TOTAL OPERATING EXPENDITURE		289,140,000,000

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
DEVELOPMENT EXPENDITURE IN 2023 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2023**

<i>PURPOSE</i>	<i>TITLE</i>	<i>ESTIMATES 2023</i>		<i>TOTAL</i>
		<i>DIRECT</i>	<i>LOAN</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>
PRIME MINISTER'S DEPARTMENT				
P.6	Prime Minister's Department	7,428,334,100	60,000,000	7,488,334,100
P.7	Public Service Department	1,003,350,000	0	1,003,350,000
MINISTRY OF FINANCE				
P.10	Treasury	24,082,396,800	0	24,082,396,800
MINISTRY OF FOREIGN AFFAIRS				
P.13	Ministry of Foreign Affairs	161,520,300	0	161,520,300
MINISTRY OF NATIONAL UNITY				
P.14	Ministry of National Unity	29,746,200	0	29,746,200
MINISTRY OF ECONOMY				
P.15	Ministry of Economy	4,040,854,700	160,000,000	4,200,854,700
MINISTRY OF PLANTATION AND COMMODITIES				
P.20	Ministry of Plantation and Commodities	224,697,000	50,000,000	274,697,000
MINISTRY OF AGRICULTURE AND FOOD SECURITY				
P.21	Ministry of Agriculture and Food Security	1,455,107,300	164,000,000	1,619,107,300
MINISTRY OF RURAL AND REGIONAL DEVELOPMENT				
P.22	Ministry of Rural and Regional Development	7,366,019,200	58,400,000	7,424,419,200
MINISTRY OF NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE				
P.23	Ministry of Natural Resources, Environment and Climate Change	4,093,127,700	771,637,700	4,864,765,400

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
DEVELOPMENT EXPENDITURE IN 2023 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2023**

<i>PURPOSE</i>	<i>TITLE</i>	<i>ESTIMATES 2023</i>		<i>TOTAL</i>
		<i>DIRECT</i>	<i>LOAN</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
	MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY			
P.24	Ministry of International Trade and Industry	938,950,000	21,500,000	960,450,000
	MINISTRY OF DOMESTIC TRADE AND COST OF LIVING			
P.25	Ministry of Domestic Trade and Cost of Living	60,800,000	0	60,800,000
	MINISTRY OF ENTREPRENEUR AND COOPERATIVE DEVELOPMENT			
P.26	Ministry of Entrepreneur and Cooperative Development	520,210,400	0	520,210,400
	MINISTRY OF WORKS			
P.27	Ministry of Works	7,473,788,300	100,000,000	7,573,788,300
	MINISTRY OF TRANSPORT			
P.28	Ministry of Transport	4,537,356,800	0	4,537,356,800
	MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION			
P.30	Ministry of Science, Technology and Innovation	440,747,800	0	440,747,800
	MINISTRY OF TOURISM, ARTS AND CULTURE			
P.31	Ministry of Tourism, Arts and Culture	134,081,100	0	134,081,100
	MINISTRY OF HEALTH			
P.42	Ministry of Health	4,827,355,900	0	4,827,355,900
	MINISTRY OF LOCAL GOVERNMENT DEVELOPMENT			
P.43	Ministry of Local Government Development	3,558,827,300	0	3,558,827,300

**STATEMENT OF AMOUNTS TO BE APPROPRIATED FOR
DEVELOPMENT EXPENDITURE IN 2023 AS SHOWN IN
THE FEDERAL EXPENDITURE ESTIMATES 2023**

PURPOSE <i>(1)</i>	TITLE <i>(2)</i>	ESTIMATES 2023		TOTAL <i>(5)</i> <i>RM</i>
		DIRECT <i>(3)</i> <i>RM</i>	LOAN <i>(4)</i> <i>RM</i>	
	MINISTRY OF YOUTH AND SPORTS			
P.45	Ministry of Youth and Sports	423,401,200	0	423,401,200
	MINISTRY OF HUMAN RESOURCES			
P.46	Ministry of Human Resources	512,075,400	0	512,075,400
	MINISTRY OF COMMUNICATIONS AND DIGITAL			
P.47	Ministry of Communications and Digital	1,745,917,300	0	1,745,917,300
	MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT			
P.48	Ministry of Women, Family and Community Development	220,187,800	0	220,187,800
	MINISTRY OF DEFENCE			
P.60	Ministry of Defence	6,332,150,600	0	6,332,150,600
	MINISTRY OF HOME AFFAIRS			
P.62	Ministry of Home Affairs	4,713,559,100	0	4,713,559,100
	MINISTRY OF EDUCATION			
P.63	Ministry of Education	5,690,794,700	0	5,690,794,700
	MINISTRY OF HIGHER EDUCATION			
P.64	Ministry of Higher Education	3,599,105,300	0	3,599,105,300
	TOTAL	95,614,462,300	1,385,537,700	97,000,000,000
	CONTINGENCIES RESERVE			
P.70	Contingencies Reserve			2,000,000,000
	TOTAL DEVELOPMENT EXPENDITURE			99,000,000,000

FEDERAL EXPENDITURE ESTIMATES 2023

Sector (1)	Operating Estimates (RM million) (2)	Development Estimates (RM million) (3)	Total Estimates (RM million) (4)	Percentage of Total (%) (5)
I. ECONOMY	<u>18,670</u>	<u>55,035</u>	<u>73,705</u>	<u>19</u>
a. Agriculture and Rural Development	3,623	0	3,623	1
b. Mineral Resources Development	73	39	112	0
c. Trade and Industry	3,624	2,749	6,373	2
d. Transport	6,728	17,565	24,293	6
e. Communications	91	770	861	0
f. Energy and Public Utilities	209	2,561	2,770	1
g. Feasibility Studies	0	365	365	0
h. Research and Development	1,301	2,428	3,729	1
i. Finance	2,792	21,944	24,736	6
j. Environment	131	2,673	2,804	1
k. Agriculture	0	3,261	3,261	1
l. Energy	98	680	778	0
II. SOCIAL	<u>109,345</u>	<u>26,545</u>	<u>135,890</u>	<u>35</u>
a. Education and Training	61,462	13,556	75,018	19
b. Health and Population	28,374	4,916	33,290	9
c. Information and Broadcasting	983	326	1,309	0
d. Housing	50	2,114	2,164	1
e. Culture, Youth and Sports	1,009	350	1,359	0
f. Local Councils, Welfare and Community Service	3,186	2,543	5,729	1
g. Rural and Community Development	1,557	2,319	3,876	1
h. Purchase of Land	0	18	18	0
i. Social Welfare, National Unity and Orang Asli	12,274	403	13,127	3

FEDERAL EXPENDITURE ESTIMATES 2023

Sector (1)	Operating Estimates (RM million) (2)	Development Estimates (RM million) (3)	Total Estimates (RM million) (4)	Percentage of Total (%) (5)
III. SECURITY	<u>25,983</u>	<u>11,518</u>	<u>37,501</u>	<u>10</u>
a. Defence	11,428	6,405	17,833	5
b. Internal Security	14,555	5,113	19,668	5
IV. GENERAL ADMINISTRATION	<u>15,826</u>	<u>3,902</u>	<u>19,728</u>	<u>5</u>
a. General Services	12,350	3,359	15,709	4
b. Renovation and Repair	146	543	689	0
c. Refunds and Drawbacks	2,588	0	2,588	1
d. Foreign Services	742	0	742	0
V. FIXED CHARGES	<u>77,399</u>	<u>0</u>	<u>77,399</u>	<u>19</u>
a. Pensions and Gratuities	31,071	0	31,071	8
b. Debt Servicing	46,100	0	46,100	11
c. Other Fixed Charges	228	0	228	0
VI. TRANSFER PAYMENTS	<u>41,917</u>	<u>0</u>	<u>41,917</u>	<u>11</u>
a. Grants and Loans to States	2,154	0	2,154	1
b. Contribution to Statutory Funds	742	0	742	0
c. Other Contributions	54	0	54	0
d. Other Transfers	38,967	0	38,967	10
VII. CONTINGENCIES RESERVE	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>1</u>
TOTAL	<u>289,140</u>	<u>99,000</u>	<u>388,140</u>	<u>100</u>

NOTE : The sectoral classification in this table follows the normal classification of Government expenditure and consists of various Purposes of Expenditure, which may cause the amounts as summarised therein to differ from the amounts shown under the respective Purposes of Expenditure under Ministries/Departments as shown in the Estimates of Expenditure.

